



**BOARD OF COUNTY COMMISSIONERS
WARREN COUNTY, OHIO**

406 Justice Drive, Lebanon, Ohio 45036

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***TOM GROSSMANN
SHANNON JONES
DAVID G. YOUNG***

**BOARD OF COUNTY COMMISSIONERS
WARREN COUNTY, OHIO**

MINUTES: Regular Session – November 26, 2019

The Board met in regular session pursuant to adjournment of the November 19, 2019, meeting.

Shannon Jones – present

Tom Grossmann – present

David G. Young – present

Tina Osborne, Clerk – present

- 19-1587 A resolution was adopted to accept resignation, due to retirement, of Terry Young, Cashier Receptionist, within the Warren County Building and Zoning Department, effective December 31, 2019. Vote: Unanimous
- 19-1588 A resolution was adopted to authorize the posting of the “Cashier/Receptionist” position within the Building and Zoning Department, in accordance with Warren County Personnel Policy Manual, Section 2.02 (A). Vote: Unanimous
- 19-1589 A resolution was adopted to accept resignation of Kassidy Vernon, Water and Sewer Utility Clerk I, within the Warren County Water and Sewer Department, effective November 29, 2019. Vote: Unanimous
- 19-1590 A resolution was adopted to authorize the posting of the “Water and Sewer Utility Clerk I” position within the Water and Sewer Department, in accordance with Warren County Personnel Policy Manual, Section 2.02 (A). Vote: Unanimous
- 19-1591 A resolution was adopted to accept resignation of Brittanie Bryan, Protective Services Caseworker I, within the Warren County Department of Job and Family Services, Children Services Division, effective November 29, 2019.
Vote: Unanimous

MINUTES

NOVEMBER 26, 2019

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- 19-1592 A resolution was adopted to authorize the posting of the "Protective Services Caseworker I or II" positions within the department of Job and Family Services, Children Services Division, in accordance to the Warren County Personnel Policy Manual, Section 2.02 (a). Vote: Unanimous
- 19-1593 A resolution was adopted to accept resignation of Brittany Owens, Protective Services Caseworker I, within the Warren County Job and Family Services Department, Children Services Division, effective December 4, 2019. Vote: Unanimous
- 19-1594 A resolution was adopted to authorize County Administrator to sign settlement agreement on behalf of the Warren County Board of Commissioners and Warren County Dispatch Association and Brad Edrington, Emergency Communications Operator. Vote: Unanimous
- 19-1595 A resolution was adopted to approve notice of intent to award bid to Moody's of Dayton, Inc. for 2019 Well Redevelopment Project. Vote: Unanimous
- 19-1596 A resolution was adopted to Approve Change Order No. 1 to the contract with W.G Stang, LLC for the FY19 City of Franklin Shawn Drive Storm Sewer CDBG Project. Vote: Unanimous
- 19-1597 A resolution was adopted to approve agreement and addendum with Skyfall Residential Homes, LLC as a child placement and related service provider for the Warren County Board of County Commissioners on behalf of Warren County Children Services. Vote: Unanimous
- 19-1598 A resolution was adopted to approve agreement with Motorola Solutions extending maintenance and support on PremierCAD and Infotrak on behalf of Warren County Telecommunications. Vote: Unanimous
- 19-1599 A resolution was adopted to authorize the transfer of surplus radio equipment from Warren County Telecommunications to the agencies listed below. Vote: Unanimous
- 19-1600 A resolution was adopted to acknowledge payment of bills. Vote: Unanimous
- 19-1601 A resolution was adopted to approve bond reduction for Highlands One, LLC for completion of improvements in Highland at Heritage Hill, Phase 2 Situated in Union Township. Vote: Unanimous
- 19-1602 A resolution was adopted to approve sidewalk bond release for HDC II, LLC, for completion of improvements in Greycliff Landing, Section 2 situated in Franklin Township. Vote: Unanimous
- 19-1603 A resolution was adopted to approve a street appurtenances bond release for HDC II, LLC for completion of improvements in Greycliff Landing, Section 2 situated in Franklin Township. Vote: Unanimous

- 19-1604 A resolution was adopted to approve Mourning Dove Woods in Greycliff Landing, Section 2 for public maintenance by Franklin Township. Vote: Unanimous
- 19-1605 A resolution was adopted to approve a street and appurtenances bond release for HDC II, LLC for completion of improvements in Greycliff Landing, Section 3 situated in Franklin Township. Vote: Unanimous
- 19-1606 A resolution was adopted to approve a sidewalk bond release for HDC, LLC, for completion of improvements in Greycliff Landing, Section 3 situated in Franklin Township. Vote: Unanimous
- 19-1607 A resolution was adopted to approve Red Fox Run in Greycliff Landing, Section 3 for public maintenance by Franklin Township. Vote: Unanimous
- 19-1608 A resolution was adopted to enter into a subdivision public improvement performance and maintenance security agreement with MT. Pleasant Blacktopping Co., Inc. for installation of certain improvements in the Woodlands at Morrow, Phase 4A situated in the Village of Morrow. Vote: Unanimous
- 19-1609 A resolution was adopted to approve record plats. Vote: Unanimous
- 19-1610 A resolution was adopted to approve an operational transfer from Commissioners Fund #11011112 into Human Services Fund #2203. Vote: Unanimous
- 19-1611 A resolution was adopted to approve Operating Transfers from Water 5510 (surplus) into 5583 Water Revenue Projects. Vote: Unanimous
- 19-1612 A resolution was adopted to approve Operating Transfer from Water 5510 (surplus) into 5583 Water Revenue Projects. Vote: Unanimous
- 19-1613 A resolution was adopted to approve Operating Transfers from Sewer 5580 (surplus) into 5575 Sewer Revenue Projects. Vote: Unanimous
- 19-1614 A resolution was adopted to approve supplemental appropriation into County Commissioners General Fund #11011110. Vote: Unanimous
- 19-1615 A resolution was adopted to approve appropriation adjustment within Engineer's Office Fund #2202. Vote: Unanimous
- 19-1616 A resolution was adopted to approve a supplement appropriation into Human Services Fund 2203. Vote: Unanimous
- 19-1617 A resolution was adopted to approve supplement appropriation within Dog and kennel Fund #2206. Vote: Unanimous
- 19-1618 A resolution was adopted to approve supplemental appropriation into Airport Fund #4479. Vote: Unanimous

- 19-1619 A resolution was adopted to amend Resolution #19-0099, approving a supplemental appropriation within Grant Administration Fund #2251. Vote: Unanimous
- 19-1620 A resolution was adopted to approve appropriation adjustment from Commissioners General Fund #11011110 into Emergency Services Fund #11012850. Vote: Unanimous
- 19-1621 A resolution was adopted to approve appropriation adjustments within Prosecutor Fund 11011150. Vote: Unanimous
- 19-1622 A resolution was adopted to approve appropriation adjustments within Juvenile Court Fund #10111240. Vote: Unanimous
- 19-1623 A resolution was adopted to approve appropriation adjustment within Facilities Management #11011600. Vote: Unanimous
- 19-1624 A resolution was adopted to approve appropriation adjustment within Facilities Management #11011600. Vote: Unanimous
- 19-1625 A resolution was adopted to approve appropriation adjustment with Building and Zoning Department Fund #11012300. Vote: Unanimous
- 19-1626 A resolution was adopted to approve appropriation adjustment from Juvenile Detention Fund #11012600 into Juvenile Court Fund #11011240. Vote: Unanimous
- 19-1627 A resolution was adopted to approve appropriation adjustments within Telecommunications Department Fund #11012810. Vote: Unanimous
- 19-1628 A resolution was adopted to approve appropriation adjustments from Veterans Fund 11015200 into 11015210. Vote: Unanimous
- 19-1629 A resolution was adopted to approve appropriation adjustments within Human Services Fund 2203. Vote: Unanimous
- 19-1630 A resolution was adopted to approve appropriation adjustments within Dog and Kennel Fund #2206. Vote: Unanimous
- 19-1631 A resolution was adopted to approve appropriation adjustments within Workforce Investment Board Fund #2238. Vote: Unanimous
- 19-1632 A resolution was adopted to approve appropriation adjustment within Prosecutor Fund 2245. Vote: Unanimous
- 19-1633 A resolution was adopted to approve appropriation adjustment within Treasurers Office Fund #2249. Vote: Unanimous

- 19-1634 A resolution was adopted to approve appropriation adjustment within the OhioMeansJobs Warren County Fund #2258. Vote: Unanimous
- 19-1635 A resolution was adopted to approve appropriation adjustment within the OhioMeansJobs Warren County Fund #2258. Vote: Unanimous
- 19-1636 A resolution was adopted to approve appropriation adjustments within the Water Revenue Fund 5510. Vote: Unanimous
- 19-1637 A resolution was adopted to approve appropriation adjustment within the Water Revenue Fund 5575. Vote: Unanimous
- 19-1638 A resolution was adopted to approve appropriation adjustment within the Water Revenue Fund No. 55803300. Vote: Unanimous
- 19-1639 A resolution was adopted to authorize County Auditor to enter into a management consulting service contract with Hurst Kelly and Company, LLC and authorize County Administrator to approve Requisition #200631.

DISCUSSIONS

On motion, upon unanimous call of the roll, the Board accepted and approved the consent agenda.

John Agenbroad, Executive Director of the Warren County Veterans Service Office, was present along with Judge Robert Peeler, various members of the Veterans Commission and staff for a work session relative to the 2020 budget request.

Mr. Agenbroad presented the attached information providing information relative to the difference services provided through the Warren County Agency.

Commissioner Young stated that Warren County has approximately 16,000 veterans and questioned how many receive services.

Mr. Agenbroad stated that they have no way to provide that number as they track by dollars spent rather than the number receiving services.

Mr. Agenbroad stated that transportation services has seen the majority of the increase over the last few years and is 1/3 of the total budget.

The Board questioned how much staff ratios have changed in relation to the increase in provided services.

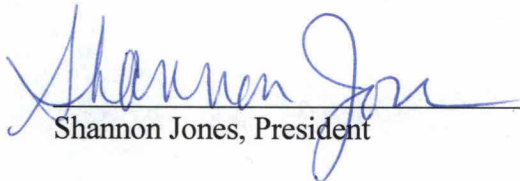
Mr. Agenbroad stated he will try to get those numbers and send at a later date.

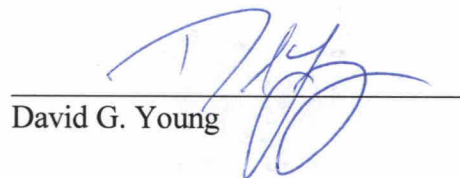
The Board stated they are very sensitive to veteran issues but having the responsibility of financial oversight, they need to ensure that money is being spent on services more than on administration.

The Board discussed the request of the Warren County Historical Society of a grant of an additional \$25,000 per year for three (3) years.

Upon discussion, the Board determined to grant the request beginning with the 2020 budget.


Upon motion the meeting was adjourned.


Shannon Jones, President


David G. Young

Tom Grossmann

I hereby certify that the foregoing is a true and correct copy of the minutes of the meeting of the Board of County Commissioners held on November 26, 2019, in compliance with Section 121.22 O.R.C.


Tina Osborne, Clerk
Board of County Commissioners
Warren County, Ohio

Capsulized Report – 2019

To

Warren County Commissioners





WARREN COUNTY VETERANS SERVICE OFFICE

320 East Silver Street
Lebanon, Ohio 45036
Telephone: (513) 695-2707
Fax: (513) 695-2975



Office Hours: Monday – Friday 8:00 – 4:30

Website: www.warrencountyveterans.com

Gary Copeland

Jim Kilgore

Jerry Ferris

John Looker

Bob Blankenship

On behalf of the Warren County Veteran Service Commissioners (WCVSC) I am pleased to present this capsulized report concerning the Warren County Veterans Service Office (WCVSO). We represent over 16,000 veterans, not to mention widows, spouses and dependants. The WCVSC meet the first and third Wednesday of every month at 8:00 AM at headquarters (320 E. Silver St., Lebanon, OH 45036). Their agenda includes but not limited to, approval or denial of relief claims, monitoring transportation, outreach and service officers. All billings are approved as well as all other administration that requires oversight. This does not include ongoing training for accreditation, etc. You sent us a sample questionnaire and I am responding accordingly:

1) What kinds of services are provided through WCVSO?

Relief - helping veterans financially get back on their feet, if it is of an emergency nature. (following criteria of ORC 5901). Bank statements and other types of data must be provided. It all starts with a DD214.

Service - Handling veterans' claims whether it is disability initially or upgrade as well as informing them of their healthcare eligibility.

Transportation - Taking veterans, widows and widowers to their doctor appointments and therapy. (medical related)

Outreach - Providing information to our veterans to make them aware of their benefits. Being involved in all aspects within the County to demonstrate how veteran friendly Warren County is.

2) How many veterans have been served each year over the last 5 years either through direct fiscal assistance or applying for assistance through the Federal VA?

Direct Financial Assistance Under Relief:

2014 429,110.89

2015 494,085.72

2016 494,726.11

2017 476,137.04

2018 548,336.71

Service Officers / Federal VA (see enclosed multiple spreadsheets)

The following attachments were obtained by our Senior Service Officer who has the security clearance to retrieve this information.

* A lot of information is obtained through VetraSpec by any of our Service Officers.

Everett Riddle / Justin Smith
Emergency Relief Officer

John Lucas
Service Officer

Debbie Kaufman
Service Officer

Rick Spencer
Service Officer

Robby Richardson
Service Officer



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3) What is the average dollar amount awarded per Veteran?

WCVSC have adopted a policy effective January 1, 2020 whereby the maximum amount veterans can receive in a calendar year is up to \$5,000. The lifetime amount is up to \$10,000.

WCVSC have the discretion to exceed that amount based on merit and a true emergency.

In closing if you have any questions or comments please feel free to contact me at your convenience.

Yours in Patriotism,


John Agenbroad, Executive Director
Warren County Veterans Service Office

Everett Riddle / Justin Smith
Emergency Relief Officer

John Lucas
Service Officer

Debbie Kaufman
Service Officer

Rick Spencer
Service Officer

Robby Richardson
Service Officer

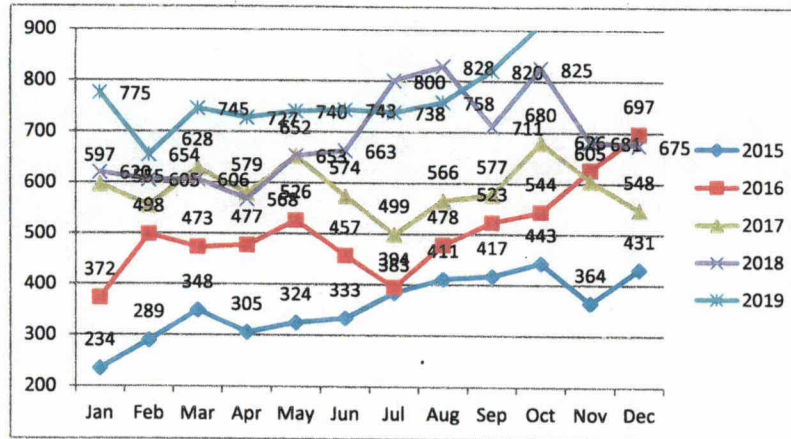
2019 Transportation Report

	ERIC	TIM	ED	CECIE	DON	ICE	ROBYN	ROGER	ZACH	STACY	GREG	RICHARD	ANDY	Total
Blanchester	0	0	0	0	0	2	0	0	1	0	1	0	1	5
Carlisle	0	0	0	1	0	0	0	1	4	0	3	1	0	10
Franklin	0	11	19	8	1	0	6	6	20	11	4	17	1	104
Lebanon	37	20	28	25	9	5	19	22	24	20	26	21	32	288
Loveland	2	18	0	2	1	0	13	0	2	0	1	0	0	39
Maineville	1	19	4	2	0	1	19	5	3	6	3	31	0	94
Mason	36	9	7	24	3	2	9	2	17	9	3	4	7	132
Middletown	0	2	0	0	2	0	1	1	0	0	0	0	3	9
Morrow	0	15	9	4	14	4	3	13	10	25	8	5	4	114
Oregonia	0	1	0	2	0	2	0	2	0	0	0	5	10	22
Pleasant Plain	0	0	1	0	0	0	0	0	0	0	0	0	0	1
South Lebanon	0	2	1	0	0	0	2	0	3	1	2	1	0	12
Springboro	3	5	9	10	1	5	4	5	2	5	11	1	0	61
Waynesville	1	0	0	15	0	1	0	0	0	2	2	0	0	21
Total	80	102	78	93	31	22	76	57	86	79	64	86	58	912

Could Not Take	91
Cancel	173
Possible	1,176
New Riders	27

2019 Transportation Report

Month	Mileage % Increase	Veterans % Increase	Gas % Increase
Jan-19	24%	25%	25%
Feb-19	14%	8%	8%
Mar-19	8%	23%	17%
Apr-19	11%	28%	5%
May-19	-7%	13%	-5%
Jun-19	5%	12%	0%
Jul-19	-14%	-8%	-13%
Aug-19	-10%	-8%	-9%
Sep-19	12%	15%	-1%
Oct-19	-1%	11%	-100%
Nov-19	-100%	-100%	-100%
Dec-19	-100%	-100%	-100%
Total YTD	-14%	-8%	-25%



Name	O/T Hrs.
Acuff, A	
Allesi, T	
Baker, E	
Cecie, J	
Hill, F	
Houston, R	
Johnson, R	
Lykins, Z	
McGhee, J	
Mcintosh, S	
Plagge, J	
Rush, D	
Warneke, R	
Gray, D	
Total	0

2019 Transportation Report

Van	Beginning milage	Ending milage	Total Milage	Gallons of Gas
100	18899	19718	819	33
101	69979	71345	1366	112.7
102	44172	46681	2509	130.6
105	99672	101912	2240	73.8
106	104851	107941	3090	158.5
108	136156	136795	639	68.1
109	118216	121666	3450	145.5
110	114867	117292	2425	130.9
111	65024	67993	2969	135.4
112	35911	39231	3320	117.6
113	35041	37636	2595	138.3
114	32400	34923	2523	127.2
115	6427	9331	2904	91.5
116	1579	4358	2779	114.9
117			0	
118			0	
119			0	
			0	
Total			33628	1578

Month	Miles	Veterans	Gas	Month	Miles	Veterans	Gas
Jan-18	24995	620	1365.3	Jan-19	31105	775	1700
Feb-18	23050	605	1289.5	Feb-19	26265	654	1395.3
Mar-18	28775	606	1351	Mar-19	31133	745	1574.7
Apr-18	26817	568	1441	Apr-19	29803	727	1511
May-18	31128	653	1575	May-19	28812	740	1493.9
Jun-18	27092	663	1446.9	Jun-19	28428	743	1454.1
Jul-18	32038	800	1686.9	Jul-19	27660	738	1467.4
Aug-18	34009	828	1822.5	Aug-19	30763	758	1664.2
Sep-18	26987	711	1599.3	Sep-19	30335	820	1578
Oct-18	34096	825	1785.7	Oct-19	33628	912	
Nov-18	28846	681	1599.9	Nov-19			
Dec-18	29064	675	1465.5	Dec-19			
Total YTD	346897	8235	18428.5	Total YTD	297932	7612	13838.6

Emergency Financial Assistance Definition

Emergency Financial Assistance is a Short –term temporary program to assist veterans and their dependents on an emergency basis. Financial assistance is not a pension, income supplement or an automatic entitlement program.

- **Income Supplement**- An Income Supplement shall be considered to exist when the applicant's monthly obligations regularly exceed the applicant's monthly income, in essence living above one's means.

Emergency Definition

For the purpose of determining eligibility to receive emergency financial assistance, an "**Emergency**" is a situation that possesses all of the following characteristics:

- **It arose unexpectedly**
- **Created an immediate need for financial assistance**
- **The situation at hand or in question was not a result of the applicant's own misconduct**

Items not paid for by the Veteran's Service Commission

The Veteran's Service Commission does not consider the following to be emergency issues for the purpose of financial assistance:

- Rent, mortgage or land contracts to any relative of the veteran
- **Personal or property taxes**
- Cable television
- Personal Loans
- The expense of school projects or graduation expenses
- The expense of Christmas or other holidays
- Bills in a name other than the veteran/spouse or payee for the applicant
- VSC will not pay the landlord if the veteran lives with the landlord
- Legal fees to include court ordered fines, penalties, bail and child support payments

Other reasons for denial of Emergency Financial Assistance

- Evidence that the applicant lives beyond the means of the household
- Chronic unemployment with no or limited attempts to secure employment
- Criminal conduct resulting in financial hardship (DUI, DUS, no insurance, shoplifting, non-support of dependents)
- Poor financial management or decision making

Warren County Veterans Service Office

320 E. Silver Street, Lebanon, OH 45036

EXPENDITURES FOR VETERANS FEDERAL VS. COUNTY 2009-2018

Fiscal Year	County Veteran Population	Federal VA Dollars Spent Within County ²							County Veterans Budget Information	
		Total Federal VA Dollars Spent Within County	Prime Impact Areas				Other Impact Areas		County Revenues authorized by ORC	County Revenues Spent ^{3,4}
			Compensation & Pension	Education & Vocational Rehabilitation/ Employment	Insurance & Indemnities	Medical Care	General Operating Expenses	Construction		
2009	15,464	\$ 33,653,044.49	\$ 16,739,427.54	\$ 1,760,443.24	\$ 856,356.93	\$ 14,296,816.78	\$ -	\$ -	\$ 2,814,194.00	\$ 1,310,002.00
2010	15,319	\$ 40,156,982.34	\$ 17,836,990.69	\$ 4,024,516.92	\$ 1,113,825.72	\$ 17,181,649.01	\$ -	\$ -	\$ 2,821,376.00	\$ 1,099,703.00
2011	15,131	\$ 48,683,203.55	\$ 24,126,307.60	\$ 5,388,902.44	\$ 1,106,729.51	\$ 18,061,264.00	\$ -	\$ -	\$ 2,855,525.00	\$ 1,187,948.00
2012	16,595	\$ 46,365,503.18	\$ 20,733,388.00	\$ 5,453,233.00	\$ 661,187.52	\$ 19,517,694.66	\$ -	\$ -	\$ 2,737,318.00	\$ 1,086,861.00
2013	16,471	\$ 56,427,167.46	\$ 23,866,108.00	\$ 5,910,824.00	\$ 1,041,872.86	\$ 25,608,362.60	\$ -	\$ -	\$ 2,777,967.00	\$ 1,208,926.42
2014	16,609	\$ 64,269,374.35	\$ 29,146,496.00	\$ 5,559,631.00	\$ 1,241,496.14	\$ 28,321,751.21	\$ -	\$ -	\$ 2,777,967.00	\$ 1,859,293.84
2015	16,512	\$ 69,098,562.97	\$ 29,552,954.00	\$ 5,714,877.00	\$ 859,058.00	\$ 32,971,673.97	\$ -	\$ -	\$ 3,095,504.00	\$ 2,072,055.00
2016	15,083	\$ 70,295,497.00	\$ 33,830,435.00	\$ 6,107,892.00	\$ 748,000.00	\$ 29,609,170.00	\$ -	\$ -	\$ 3,095,504.00	\$ 2,289,183.00
2017	14,825	\$ 76,921,196.38	\$ 35,947,516.26	\$ 6,324,256.44	\$ 1,313,706.00	\$ 33,335,717.68	\$ -	\$ -	\$ 3,095,504.00	\$ 2,396,563.82
2018	14,562	\$ 81,277,799.79	\$ 38,612,570.00	\$ 5,983,202.00	\$ 1,153,816.00	\$ 35,528,211.79	\$ -	\$ -	\$ 3,075,604.27	\$ 2,720,915.49

NOTES

- ¹ **Veteran Population** estimates are produced by the VA Office of the Actuary (VetPop 2007, 2011, 2014, & 2016)
In 2011, 2014, and 2016, the VA adjusted the Veterans Population Model to account for current projections of Veteran's life expectancies, gains, and population shifts. As a result, some Counties may show unanticipated increases and/or decreases in Veterans Populations.
- ² **Federal VA Dollars Spent Within County** - data pulled from the VA annual Summary of Expenditures By State reports
(2009-2018) <https://www.va.gov/vetdata/expenditures.asp>
- ³ **County Revenues Spent** - data pulled from individual county reports provided to ODVS annually by each county (2009-2018)
- ⁴ Percent of .5 Mil expended in:

Year 2018	88.47%	Year 2017	77.42%
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COUNTY REVENUES SPENT IN 2018 COMPARED TO 2009 IS AN INCREASE OF:	\$1,410,913.49
TOTAL FEDERAL VA DOLLARS SPENT WITHIN COUNTY INCREASED FROM '09-'18 BY:	\$47,624,755.30
SINCE 2009, COUNTY VETERAN POPULATION HAS DECREASED BY:	901
2018 'FEDERAL VA DOLLARS SPENT' TO 'COUNTY DOLLARS SPENT' =	30 to 1
TOTAL FEDERAL VA DOLLARS SPENT WITHIN COUNTY INCREASED FROM 17-18 BY:	\$4,356,603.41

Annual Report of Statistics for 2018															
County	Vets Pop'n*	Fin Assist. Requested	Fin Assist. Approp	Fin Assist. Expenditures	Assisted	Ineligible	Total Appl	Total Budget Request	Total Budget Appropriated	Total Budget Spent	.5 Mil	Returned to General Fund	Train Exp VSC	Train Exp CVSO / Staff	Outreach Exp
Adams	1,795	150,000.00	134,721.57	118,221.57	31	15	46	319,990.43	277,990.00	256,857.32	277,990.00	21,132.68	376.42	1,744.87	261.74
Allen	6,856	185,000.00	197,000.00	104,455.65	1052		1052	694,251.00	694,251.00	461,340.53	998,391.45	232,910.47	5,648.95	8,984.44	11,625.79
Ashland	3,827	108,617.00	108,617.00	36,256.00	35	3	38	463,225.00	463,225.00	275,432.00	517,400.00	187,793.00	7,951.00	2,744.00	6,753.00
Ashtabula	7,931	175,000.00	179,365.00	96,723.69	83	6	89	904,703.00	909,378.00	603,245.00	909,378.00	306,133.00	6,507.55	5,878.74	19,266.31
Athens	3,234	247,130.74	247,130.74	289,382.69	910	59	969	536,000.74	536,000.74	535,862.00	526,000.74	138.74	3,546.62	11,516.60	2,251.50
Auglaize	3,082	100,000.00	100,000.00	65,929.54	104	4	108	429,011.00	429,011.00	351,053.34	550,918.00	77,957.66	3,776.56	7,990.82	4,927.04
Belmont	5,078	-	-	-	-	-	-	-	-	524,692.18	868,123.46	(524,692.18)	-	-	-
Brown	3,373	65,000.00	65,000.00	31,001.16	53	1	54	395,842.00	395,842.00	373,842.49	405,688.03	21,999.51	7,928.66	-	8,964.00
Butler	22,948	1,295,000.00	770,000.00	829,702.37	676		737	2,410,891.08	2,406,613.00	2,308,404.40	3,458,847.55	98,208.60	19,530.00	-	140,809.38
Carroll	2,293	150,000.00	150,000.00	31,990.56	94	2	96	467,280.00	467,280.00	295,833.00	467,280.00	171,447.00	7,056.30	5,108.51	13,823.32
Champaign	3,016	254,876.00	70,000.00	67,633.97	179	2	181	254,876.00	254,876.00	243,302.52	446,000.00	11,573.48	466.31	732.36	6,899.63
Clark	12,859	151,477.00	151,477.00	124,401.17	186	2	188	857,509.56	857,509.56	733,895.37	1,188,124.00	123,614.19	100.00	14,131.55	16,045.36
Clermont	14,308	910,000.00	910,000.00	787,617.03	1179	26	1205	1,909,302.00	1,924,684.00	1,638,532.43	2,344,507.00	286,151.57	4,928.49	10,357.66	82,453.34
Clinton	3,159	68,000.00	68,000.00	40,828.36	47	15	62	352,356.44	357,633.00	276,701.98	482,023.00	80,931.02	3,704.08	1,187.70	356.08
Columbiana	8,507	82,380.00	82,380.00	86,879.00	157	5	162	708,470.00	711,351.00	695,550.00	873,200.00	15,801.00	6,364.00	9,949.00	12,157.00
Coshocton	2,602	25,738.00	26,738.00	24,246.67	117	11	128	385,088.00	385,088.00	353,570.77	385,088.00	31,517.23	3,770.31	4,447.87	5,417.85
Crawford	3,438	-	-	-	-	-	-	-	-	360,125.59	375,603.00	(360,125.59)	-	-	-
Cuyahoga	67,218	3,548,680.00	3,548,680.00	3,070,275.00	2430	1115	3545	6,900,338.00	7,039,784.00	6,626,688.00	13,811,872.00	413,096.00	4,069.00	38,027.00	244,391.00
Darke	3,512	70,000.00	70,000.00	52,191.83	71	3	74	632,717.00	632,717.00	441,048.64	632,717.00	191,668.36	5,093.18	6,137.28	13,329.40
Defiance	2,589	80,000.00	80,000.00	55,607.58	549	145	694	359,014.30	351,488.80	348,535.41	483,678.64	2,953.39	6,833.43	6,136.67	7,103.73
Delaware	9,853	124,000.00	124,000.00	74,569.85	71	14	85	691,612.77	691,612.77	600,455.87	4,017,067.03	91,156.90	3,629.15	119,089.09	
Erie	6,051	300,000.00	300,000.00	290,453.93	201	1	202	1,039,969.00	1,039,969.00	711,451.82	1,039,969.00	328,517.18	4,924.45	6,162.04	28,413.58
Fairfield	10,949	770,000.00	781,035.95	394,604.17	441	63	504	1,661,163.45	1,661,163.45	1,011,839.51	1,880,000.00	649,323.94	1,245.07	5,682.32	63,475.82
Fayette	2,068	150,000.00	150,000.00	142,758.10	275	10	285	373,383.34	373,383.34	348,072.90	397,787.47	25,310.44	308.95	989.00	775.00
Franklin	66,710	2,909,543.00	2,979,543.00	2,951,776.00	3283	154	3447	6,297,513.00	6,292,001.00	5,900,013.00	15,077,578.00	391,988.00	100.00	19,995.00	14,157.00
Fulton	2,655	35,000.00	35,000.00	11,906.40	14	8	22	513,416.00	513,416.00	337,109.28	513,416.00	176,306.72	5,646.16	10,346.29	23,496.46
Gallia	2,191	42,000.00	42,000.00	31,095.71	94	3	97	402,498.94	402,498.94	330,772.43	402,498.94	71,726.51	-	11,968.33	4,500.00
Geauga	4,887	150,000.00	150,000.00	17,749.28	12		12	621,683.00	621,683.00	389,595.51	1,500,000.00	232,087.49	5,522.12	5,313.60	15,069.74
Greene	16,755	150,000.00	125,000.00	80,556.44	56	6	62	881,835.57	863,986.95	797,395.52	2,071,700.00	66,591.43	5,049.84	7,642.22	68,828.35
Guernsey	3,012	137,340.00	118,213.35	108,903.57	139	1	140	460,383.00	417,099.42	395,475.17	448,494.00	21,624.25	1,695.76	3,069.27	6,498.00
Hamilton	42,302	625,000.00	625,000.00	568,808.23	983	232	1215	1,404,536.00	1,404,536.00	1,167,029.00	7,000,000.00	237,507.00	3,550.00	7,680.00	3,000.00
Hancock	5,134	260,000.00	260,000.00	69,187.13	214	19	233	954,587.00	954,587.00	752,844.14	954,587.00	201,742.86	-	13,862.71	72,852.38
Hardin	2,012	52,000.00	52,000.00	39,753.53	138		138	315,111.00	312,087.00	288,262.11	323,754.94	23,824.89	2,350.61	6,042.19	4,074.17
Harrison	1,278	28,800.00	28,800.00	18,252.00	69	1	70	295,800.00	295,800.00	294,793.00	295,800.00	1,007.00	1,007.00	2,711.00	6,966.54
Henry	1,951	75,000.00	75,000.00	46,401.37	50	21	71	350,000.00	314,900.00	258,691.26	350,000.00	56,208.74	3,960.84	5,242.95	15,725.41
Highland	3,256	75,000.00	75,000.00	53,064.04	85	1	86	399,971.00	399,971.00	372,471.60	400,330.29	27,499.40	5,383.20	-	8,383.09
Hocking	2,203	93,643.27	93,643.27	93,225.31	58		58	314,149.72	314,149.72	310,293.65	314,149.72	3,856.07	1,710.94	6,545.25	32,862.90
Holmes	1,373	155,000.00	155,000.00	76,448.67	177		177	500,000.00	500,000.00	251,242.69	500,000.00	248,757.31	425.00	2,102.67	12,132.29
Huron	4,014	100,000.00	96,150.00	88,436.27	38		38	570,577.00	570,577.00	570,520.98	570,577.00	56.02	1,166.10	23,139.41	24,173.54
Jackson	2,373	60,000.00	60,000.00	59,508.00	185	21	206	287,058.00	287,058.00	284,058.00	287,058.00	3,000.00	3,212.87	6,787.13	6,000.00
Jefferson	5,173	137,640.00	137,640.00	107,796.45	418	13	431	686,453.00	686,453.00	614,770.62	686,453.00	71,682.38	4,530.00	8742.55	15,252.88
Knox	4,333	200,000.00	200,000.00	128,700.00	154	3	157	689,800.00	689,800.00	649,800.00	689,800.00	40,000.00	513.00	4,200.00	27,000.00
Lake	15,563	650,000.00	650,000.00	458,175.08	388	22	410	1,381,314.00	1,340,668.00	1,115,538.61	2,924,699.00	225,129.39	6,048.78	9,714.10	11,083.03
Lawrence	4,551	125,000.00	135,000.00	123,576.61	725	8	733	404,270.00	404,270.00	361,772.09	621,759.00	42,497.91	5,140.15	2,804.33	-
Licking	13,234	800,000.00	800,000.00	716,330.91	1168	76	1244	2,203,080.64	2,203,080.64	1,964,861.27	2,203,080.64	238,219.37	3,107.86	7,862.96	108,961.47
Logan	3,325	155,600.00	155,600.00	102,356.10	577	34	611	582,351.78	582,351.78	459,171.62	582,951.70	123,180.16	1,372.90	1,839.60	26,666.73
Lorain	22,399	1,095,000.00	1,095,000.00	841,827.29	1800	33	1833	2,503,700.00	2,021,700.00	841,827.29	3,200,000.00	1,179,872.71	603.75	8,040.01	304,266.78
Lucas	24,901	900,000.00	900,000.00	769,058.00	5385	510	5893	1,793,814.00	1,793,814.00	1,637,762.00	3,200,000.00	156,052.00	8,165.00	2,735.00	34,718.00
Madison	2,719	90,000.00	90,000.00	46,984.63	66		66	343,904.94	333,904.94	305,902.02	500,890.87	28,002.92	530.63	467.89	5,943.50
Mahoning	16,319	650,000.00	650,000.00	698,946.67	567	45	612	2,054,275.00	2,054,275.00	2,125,983.00	2,054,275.00	(71,708.00)	10,951.00	32,945.00	102,427.00

Annual Report of Statistics for 2018															
County	Vets Pop'n*	Fin Assist. Requested	Fin Assist. Approp	Fin Assist. Expenditures	Assisted	Ineligible	Total Appl	Total Budget Request	Total Budget Appropriated	Total Budget Spent	5 MIH	Returned to General Fund	Train Exp VSC	Train Exp CVSO / Staff	Outreach Exp
Marion	4,609	172,000.00	150,000.00	138,766.30	521	3	524	527,743.59	473,478.33	442,236.19	587,958.64	31,242.14	396.04	4,435.64	2,481.68
Medina	11,890	615,000.00	615,000.00	298,701.41	447	3	450	1,184,000.00	1,184,000.00	746,634.32	2,591,316.74	437,365.68	3,490.00	5,402.00	16,813.25
Meigs	1,750	82,620.93	82,620.93	54,466.47	159	13	172	192,964.13	192,964.13	177,791.73	385,928.25	15,172.40	585.74	4,958.59	1,500.00
Mercer	2,418	40,000.00	40,000.00	23,729.74	78	3	81	318,295.75	318,295.75	239,841.76	556,014.00	78,453.99	2,089.60	4,702.92	1,388.00
Miami	8,202	575,000.00	575,000.00	125,471.29	258	49	307	999,580.45	1,016,928.84	517,684.43	1,139,161.99	499,244.41	5,534.86	3,820.57	19,237.83
Monroe	1,166	148,206.30	148,206.30	43,652.00	1285	2	1287	357,426.30	357,426.30	208,708.20	357,426.30	148,718.10	3,480.65	2,878.71	841.98
Montgomery	41,760	800,000.00	800,000.00	457,386.00	553	65	618	2,139,631.00	2,139,631.00	1,392,463.00	4,767,085.00	747,168.00	4,300.00	3,500.00	4,500.00
Morgan	1,177	11,000.00	11,000.00	12,543.10	26	1	27	158,796.99	158,796.99	136,196.36	156,572.00	22,600.63	509.00	2,865.70	1,047.00
Morrow	2,626	77,000.00	77,000.00	31,469.57				358,911.49	358,911.49	292,404.46	358,911.49	66,507.03	1,682.75	500.00	6,977.99
Muskingum	6,330	400,000.00	400,000.00	240,064.62	727	20	747	856,992.98	856,992.98	625,424.26	890,521.56	231,568.72	4,550.31	-	26,950.00
Noble	951	49,347.83	49,347.83	43,000.79	73	1	74	265,055.56	265,055.56	259,344.13	265,055.56	5,711.43	3,045.80	6,295.54	2,451.02
Ottawa	3,364	120,000.00	110,000.00	79,100.79	90	4	96	547,889.48	536,891.00	477,002.65	927,373.00	58,888.35	4,354.77	1,821.31	10,048.82
Paulding	1,385	40,000.00	40,000.00	28,519.96	98	1	99	235,851.00	233,465.99	207,412.58	235,851.00	26,053.41	4,179.21	1,067.07	7,492.62
Perry	2,568	107,631.75	107,631.75	107,308.64	293	1	294	362,890.84	362,890.84	359,420.36	362,890.84	3,470.48	420.01	928.39	14,709.77
Pickaway	4,051	100,000.00	100,000.00	60,686.64	385	5	390	694,913.44	694,913.44	585,864.46	712,374.49	109,048.98	557.32	5,347.67	27,732.94
Pike	1,931	41,768.00	38,540.00	26,344.00	402	20	422	279,500.00	228,000.00	222,371.00	228,000.00	5,629.00	746.00	506.00	-
Portage	10,291	225,000.00	225,000.00	152,750.00	122	25	147	693,280.00	702,414.00	598,358.00	1,751,034.00	104,056.00	7,138.00	15,293.00	8,526.00
Preble	3,042	148,000.00	148,800.00	135,209.00	485	3	488	465,530.00	465,530.00	417,648.00	465,530.00	47,882.00	4,133.00	4,212.00	-
Putnam	1,698	100,000.00	100,000.00	70,783.78	24		24	450,000.00	450,000.00	406,704.32	474,269.00	43,295.68	4,622.75	3,415.55	16,264.41
Richland	9,282	150,000.00	150,000.00	113,256.89	226		226	667,465.00	667,465.00	667,465.00	969,000.00	-	1,554.13	4,086.54	5,773.41
Ross	5,966	249,500.00	249,500.00	243,726.00	1818	82	1900	651,410.00	650,500.00	631,382.00	651,410.00	19,118.00	250.00	3,164.00	-
Sandusky	4,188	130,000.00	100,000.00	83,373.00	199	20	219	524,703.00	459,703.00	414,843.00	649,438.00	44,860.00	5,859.00	2,739.00	10,361.00
Scioto	5,491	106,111.00	105,111.00	105,111.00	329	6	335	516,763.41	453,827.57	441,517.23	548,050.00	12,310.34	2,428.91	5,171.88	4,425.15
Seneca	3,752	65,000.00	65,000.00	24,048.66	32	4	36	596,066.00	596,066.00	412,745.03	575,066.00	183,320.97	7,446.20	16,630.99	15,065.22
Shelby	3,120	224,103.76	224,103.76	165,716.45	517	10	527	584,679.30	584,679.30	520,320.18	584,679.30	64,359.12	2,009.06	4,580.20	29,569.99
Stark	25,151	1,338,000.00	1,338,000.00	981,928.00	1354	160	1514	2,626,353.72	2,592,689.00	1,958,021.80	3,660,000.00	634,667.20	5,498.63	11,512.74	8,732.75
Summit	33,401	1,137,200.00	1,137,200.00	942,347.34	1215	103	1318	2,907,500.00	2,907,500.00	2,646,484.36	6,085,400.00	261,015.64	12,505.09	25,941.81	65,802.43
Trumbull	16,920	329,400.00	213,253.61	212,181.98	258	1	259	1,497,834.39	1,195,626.09	1,193,328.59	1,674,491.32	2,297.50	3,989.60	7,986.14	28,430.00
Tuscarawas	6,322	100,000.00	100,000.00	22,083.58	30	20	50	931,774.50	931,774.50	642,076.12	931,774.50	289,698.38	2,473.11	4,791.21	12,830.00
Union	3,138	240,000.00	260,409.00	213,823.61	136	2	138	857,220.00	905,865.00	777,673.77	857,220.00	128,191.23	1,476.95	1,865.01	22,591.22
Van Wert	1,905	60,000.00	60,000.00	35,705.63	52	2	54	330,274.03	328,464.62	282,477.04	376,398.00	45,987.58	4,302.86	4,762.25	13,913.76
Vinton	909	42,000.00	42,000.00	41,780.29	65		65	133,673.25	133,673.25	132,656.98	149,815.41	1,016.27	1,463.88	1,397.56	-
Warren	14,562	665,000.00	665,000.00	548,336.71	302		302	2,963,900.00	2,963,900.00	2,720,915.49	3,075,604.27	242,984.51	4,292.61	32,402.00	151,787.57
Washington	5,030	122,500.00	102,068.00	94,041.00	544	27	571	737,001.00	737,001.00	687,062.39	737,001.00	49,938.61	3,800.00	16,000.00	30,000.00
Wayne	6,699	341,000.00	341,000.00	155,440.00	147	21	168	947,245.00	947,245.00	628,163.00	1,186,530.00	319,082.00	260.00	7,649.00	6,251.00
Williams	2,521	58,000.00	58,000.00	51,962.50	48		48	400,602.36	400,602.36	395,577.49	400,602.36	5,024.87	4,236.77	6,357.76	23,885.33
Wood	7,572	73,000.00	73,000.00	68,062.00	166		166	615,792.00	615,792.00	554,046.00	1,631,539.00	61,746.00	3,542.00	1,312.00	6,500.00
Wyandot	1,507	40,000.00	40,000.00	5,974.89	14	3	17	230,646.00	230,646.00	179,642.42	275,505.00	51,003.58	464.30	1,753.25	4,239.41
TOTAL	753,809	28,085,854.58	27,239,527.06		39,262.00	3,393.00	42,726.00	79,769,232.66	78,734,125.38	67,354,197.03	127,244,304.49	11,379,928.35	311,495.75	591,787.49	2,372,749.77
AVERAGE	8,566	319,157.44	309,540.08		446.16	38.56	485.52	906,468.55	894,705.97	765,388.60	1,445,958.01	129,317.37	3,539.72	6,724.86	26,963.07
MINIMUM	909	-	-		-	-	-	-	-	-	-	-	-	-	-
MAXIMUM	67,218	3,548,680.00	3,548,680.00		5,385.00	1,115.00	5,893.00	6,900,338.00	7,039,784.00	6,626,688.00	15,077,578.00	1,179,872.71	19,530.00	38,027.00	304,266.78

FY17 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

FY17 Summary of Expenditures by State										
Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
ADAMS	1,841	\$ 18,324	\$ 9,110	\$ -	\$ 384	\$ -	\$ -	\$ 81	\$ 8,749	722
ALLEN	7,038	\$ 40,216	\$ 22,990	\$ -	\$ 2,519	\$ -	\$ -	\$ 476	\$ 14,231	1,922
ASHLAND	3,931	\$ 25,772	\$ 12,302	\$ -	\$ 1,535	\$ -	\$ -	\$ 187	\$ 11,748	1,364
ASHTABULA	8,180	\$ 62,047	\$ 28,012	\$ -	\$ 2,106	\$ -	\$ -	\$ 371	\$ 31,557	3,017
ATHENS	3,297	\$ 35,048	\$ 18,118	\$ -	\$ 2,418	\$ -	\$ -	\$ 271	\$ 14,241	1,255
AUGLAIZE	3,168	\$ 14,772	\$ 8,241	\$ -	\$ 751	\$ -	\$ -	\$ 126	\$ 5,655	846
BELMONT	5,226	\$ 31,699	\$ 16,139	\$ -	\$ 920	\$ -	\$ -	\$ 336	\$ 14,303	1,777
BROWN	3,437	\$ 26,413	\$ 11,226	\$ -	\$ 905	\$ -	\$ -	\$ 97	\$ 14,184	1,341
BUTLER	23,449	\$ 148,562	\$ 66,923	\$ -	\$ 8,869	\$ -	\$ -	\$ 1,351	\$ 71,420	6,179
CARROLL	2,356	\$ 12,930	\$ 5,050	\$ -	\$ 376	\$ -	\$ -	\$ 48	\$ 7,456	746
CHAMPAIGN	3,079	\$ 15,814	\$ 8,130	\$ -	\$ 704	\$ -	\$ -	\$ 344	\$ 6,636	702
CLARK	13,185	\$ 80,116	\$ 39,334	\$ -	\$ 3,850	\$ -	\$ -	\$ 530	\$ 36,402	3,186
CLERMONT	14,574	\$ 94,914	\$ 41,621	\$ -	\$ 4,926	\$ -	\$ -	\$ 960	\$ 47,406	4,344
CLINTON	3,203	\$ 26,710	\$ 13,279	\$ -	\$ 1,093	\$ -	\$ -	\$ 127	\$ 12,211	963
COLUMBIANA	8,733	\$ 53,684	\$ 27,433	\$ -	\$ 2,125	\$ -	\$ -	\$ 465	\$ 23,661	3,051
COSHOCTON	2,680	\$ 15,311	\$ 8,114	\$ -	\$ 577	\$ -	\$ -	\$ 115	\$ 6,505	979
CRAWFORD	3,523	\$ 20,886	\$ 10,215	\$ -	\$ 751	\$ -	\$ -	\$ 233	\$ 9,687	1,142
CUYAHOGA	69,969	\$ 3,854,631	\$ 236,252	\$ 1,155	\$ 27,778	\$ -	\$ 3,155,928	\$ 7,749	\$ 425,770	24,385
DARKE	3,651	\$ 21,578	\$ 10,223	\$ -	\$ 608	\$ -	\$ -	\$ 315	\$ 10,432	952
DEFIANCE	2,656	\$ 18,275	\$ 10,091	\$ -	\$ 844	\$ -	\$ -	\$ 347	\$ 6,993	848
DELAWARE	9,948	\$ 46,185	\$ 23,284	\$ -	\$ 4,318	\$ -	\$ -	\$ 1,157	\$ 17,425	2,028
ERIE	6,205	\$ 48,083	\$ 23,559	\$ -	\$ 1,527	\$ -	\$ -	\$ 382	\$ 22,615	2,237
FAIRFIELD	11,075	\$ 70,157	\$ 33,701	\$ -	\$ 4,418	\$ -	\$ -	\$ 501	\$ 31,536	3,563
FAYETTE	2,112	\$ 16,550	\$ 6,408	\$ -	\$ 665	\$ -	\$ -	\$ 32	\$ 9,445	663
FRANKLIN	68,428	\$ 457,249	\$ 193,803	\$ 8,746	\$ 41,013	\$ -	\$ 868	\$ 5,656	\$ 207,163	19,540
FULTON	2,725	\$ 15,041	\$ 8,147	\$ -	\$ 966	\$ -	\$ -	\$ 106	\$ 5,821	810
GALLIA	2,235	\$ 21,075	\$ 10,723	\$ -	\$ 599	\$ -	\$ -	\$ 105	\$ 9,648	794
GEAUGA	5,077	\$ 27,450	\$ 13,644	\$ -	\$ 1,197	\$ -	\$ -	\$ 495	\$ 12,114	1,474
GREENE	16,871	\$ 133,735	\$ 74,695	\$ -	\$ 16,265	\$ -	\$ -	\$ 1,263	\$ 41,512	3,577
GUERNSEY	3,088	\$ 26,276	\$ 13,647	\$ -	\$ 1,040	\$ -	\$ -	\$ 182	\$ 11,407	1,297
HAMILTON	44,091	\$ 370,575	\$ 125,053	\$ 5,138	\$ 19,672	\$ -	\$ 1,825	\$ 4,586	\$ 214,301	13,217
HANCOCK	5,298	\$ 21,670	\$ 10,932	\$ -	\$ 1,527	\$ -	\$ -	\$ 226	\$ 8,985	1,259
HARDIN	2,047	\$ 11,998	\$ 6,445	\$ -	\$ 524	\$ -	\$ -	\$ 174	\$ 4,855	555
HARRISON	1,316	\$ 8,548	\$ 4,095	\$ -	\$ 366	\$ -	\$ -	\$ 24	\$ 4,062	487
HENRY	2,024	\$ 7,853	\$ 4,519	\$ -	\$ 485	\$ -	\$ -	\$ 126	\$ 2,723	474
HIGHLAND	3,316	\$ 33,119	\$ 12,910	\$ -	\$ 957	\$ -	\$ -	\$ 176	\$ 19,076	1,199
HOCKING	2,245	\$ 17,821	\$ 8,442	\$ -	\$ 641	\$ -	\$ -	\$ 77	\$ 8,661	839
HOLMES	1,421	\$ 15,539	\$ 3,823	\$ -	\$ 178	\$ -	\$ -	\$ 181	\$ 11,356	428
HURON	4,096	\$ 27,862	\$ 15,037	\$ -	\$ 1,232	\$ -	\$ -	\$ 411	\$ 11,181	1,344

FY17 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

FY17 Summary of Expenditures by State										
Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
JACKSON	2,415	\$ 30,361	\$ 12,559	\$ -	\$ 488	\$ -	\$ -	\$ 430	\$ 16,884	1,049
JEFFERSON	5,307	\$ 34,625	\$ 17,621	\$ -	\$ 1,230	\$ -	\$ -	\$ 492	\$ 15,282	1,727
KNOX	4,394	\$ 23,308	\$ 12,016	\$ -	\$ 1,271	\$ -	\$ -	\$ 148	\$ 9,873	1,279
LAKE	16,105	\$ 107,797	\$ 48,650	\$ -	\$ 5,091	\$ -	\$ -	\$ 1,109	\$ 52,947	5,373
LAWRENCE	4,639	\$ 56,680	\$ 24,484	\$ -	\$ 1,156	\$ -	\$ -	\$ 332	\$ 30,708	2,002
LICKING	13,389	\$ 82,454	\$ 40,585	\$ -	\$ 3,848	\$ -	\$ -	\$ 816	\$ 37,205	4,525
LOGAN	3,403	\$ 19,647	\$ 10,406	\$ -	\$ 964	\$ -	\$ -	\$ 145	\$ 8,132	795
LORAIN	22,888	\$ 128,028	\$ 60,562	\$ -	\$ 6,658	\$ -	\$ -	\$ 1,368	\$ 59,440	7,100
LUCAS	25,775	\$ 135,206	\$ 65,918	\$ -	\$ 8,457	\$ -	\$ -	\$ 1,643	\$ 59,189	7,052
MADISON	2,767	\$ 16,410	\$ 8,351	\$ -	\$ 764	\$ -	\$ -	\$ 91	\$ 7,204	672
MAHONING	16,980	\$ 108,705	\$ 52,720	\$ -	\$ 4,514	\$ -	\$ -	\$ 1,474	\$ 49,997	6,030
MARION	4,772	\$ 28,018	\$ 14,216	\$ -	\$ 1,272	\$ -	\$ -	\$ 178	\$ 12,351	1,399
MEDINA	12,157	\$ 65,440	\$ 33,074	\$ -	\$ 3,867	\$ -	\$ -	\$ 1,555	\$ 26,944	2,968
MEIGS	1,787	\$ 14,259	\$ 6,426	\$ -	\$ 376	\$ -	\$ -	\$ 53	\$ 7,405	677
MERCER	2,501	\$ 14,337	\$ 8,066	\$ -	\$ 582	\$ -	\$ -	\$ 129	\$ 5,561	686
MIAMI	8,387	\$ 50,810	\$ 24,887	\$ -	\$ 2,818	\$ -	\$ -	\$ 441	\$ 22,665	1,963
MONROE	1,205	\$ 7,397	\$ 3,925	\$ -	\$ 154	\$ -	\$ -	\$ 24	\$ 3,294	451
MONTGOMERY	43,062	\$ 390,307	\$ 159,147	\$ 1,070	\$ 19,961	\$ -	\$ 3,897	\$ 2,659	\$ 203,573	12,635
MORGAN	1,191	\$ 8,927	\$ 5,857	\$ -	\$ 172	\$ -	\$ -	\$ 43	\$ 2,856	439
MORROW	2,680	\$ 13,930	\$ 6,246	\$ -	\$ 468	\$ -	\$ -	\$ 32	\$ 7,183	882
MUSKINGUM	6,464	\$ 42,979	\$ 21,408	\$ -	\$ 1,749	\$ -	\$ -	\$ 596	\$ 19,226	2,170
NOBLE	968	\$ 5,531	\$ 2,517	\$ -	\$ 134	\$ -	\$ -	\$ 168	\$ 2,713	386
OTTAWA	3,482	\$ 21,787	\$ 11,783	\$ -	\$ 824	\$ -	\$ -	\$ 305	\$ 8,876	1,104
PAULDING	1,425	\$ 7,282	\$ 3,444	\$ -	\$ 168	\$ -	\$ -	\$ 155	\$ 3,514	360
PERRY	2,589	\$ 18,050	\$ 9,916	\$ -	\$ 854	\$ -	\$ -	\$ 82	\$ 7,198	817
PICKAWAY	4,131	\$ 37,698	\$ 16,791	\$ -	\$ 1,337	\$ -	\$ -	\$ 184	\$ 19,387	1,481
PIKE	1,974	\$ 31,003	\$ 10,939	\$ -	\$ 477	\$ -	\$ -	\$ 68	\$ 19,519	997
PORTAGE	10,565	\$ 70,174	\$ 31,320	\$ -	\$ 5,397	\$ -	\$ -	\$ 806	\$ 32,651	3,303
PREBLE	3,116	\$ 22,165	\$ 9,818	\$ -	\$ 959	\$ -	\$ -	\$ 165	\$ 11,223	891
PUTNAM	1,753	\$ 7,338	\$ 4,281	\$ -	\$ 456	\$ -	\$ -	\$ 108	\$ 2,493	400
RICHLAND	9,502	\$ 61,507	\$ 28,004	\$ -	\$ 2,806	\$ -	\$ -	\$ 712	\$ 29,985	3,930
ROSS	6,074	\$ 107,836	\$ 27,620	\$ 8,599	\$ 1,686	\$ -	\$ 1,290	\$ 367	\$ 68,275	2,760
SANDUSKY	4,313	\$ 20,143	\$ 10,322	\$ -	\$ 601	\$ -	\$ -	\$ 156	\$ 9,064	1,280
SCIOTO	5,592	\$ 51,510	\$ 26,127	\$ -	\$ 1,291	\$ -	\$ -	\$ 252	\$ 23,840	2,159
SENECA	3,864	\$ 19,051	\$ 10,785	\$ -	\$ 995	\$ -	\$ -	\$ 332	\$ 6,939	1,191
SHELBY	3,197	\$ 18,826	\$ 8,431	\$ -	\$ 887	\$ -	\$ -	\$ 94	\$ 9,414	802
STARK	25,896	\$ 165,555	\$ 82,229	\$ -	\$ 8,635	\$ -	\$ -	\$ 2,050	\$ 72,642	8,470
SUMMIT	34,610	\$ 208,132	\$ 93,481	\$ -	\$ 10,646	\$ -	\$ -	\$ 3,000	\$ 101,005	10,622
TRUMBULL	17,493	\$ 106,733	\$ 51,512	\$ -	\$ 3,650	\$ -	\$ -	\$ 1,024	\$ 50,546	5,949

FY17 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

FY17 Summary of Expenditures by State Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
TUSCARAWAS	6,474	\$ 46,741	\$ 23,383	\$ -	\$ 1,621	\$ -	\$ -	\$ 631	\$ 21,106	2,693
UNION	3,188	\$ 14,775	\$ 7,075	\$ -	\$ 1,155	\$ -	\$ -	\$ 226	\$ 6,320	838
VAN WERT	1,966	\$ 9,832	\$ 4,762	\$ -	\$ 405	\$ -	\$ -	\$ 90	\$ 4,574	553
VINTON	933	\$ 11,314	\$ 4,544	\$ -	\$ 98	\$ -	\$ -	\$ 46	\$ 6,626	433
WARREN	14,825	\$ 76,921	\$ 35,948	\$ -	\$ 6,324	\$ -	\$ -	\$ 1,314	\$ 33,336	3,301
WASHINGTON	5,169	\$ 33,739	\$ 18,968	\$ -	\$ 1,425	\$ -	\$ -	\$ 313	\$ 13,032	1,726
WAYNE	6,863	\$ 47,272	\$ 19,815	\$ 3,339	\$ 1,917	\$ -	\$ 2,231	\$ 566	\$ 19,404	1,997
WILLIAMS	2,586	\$ 15,375	\$ 8,601	\$ -	\$ 412	\$ -	\$ -	\$ 119	\$ 6,244	817
WOOD	7,769	\$ 33,200	\$ 17,970	\$ -	\$ 3,497	\$ -	\$ -	\$ 525	\$ 11,207	1,783
WYANDOT	1,554	\$ 9,072	\$ 4,274	\$ -	\$ 291	\$ -	\$ -	\$ 36	\$ 4,471	394
OHIO (Totals)	774,935	\$ 8,652,675	\$ 2,417,454	\$ 28,046	\$ 286,437	\$ -	\$ 3,166,039	\$ 58,044	\$ 2,696,656	238,817
CONG. DIST (01)	43,071	\$ 327,666	\$ 116,061	\$ 5,340	\$ 18,927	\$ -	\$ 1,825	\$ 4,251	\$ 181,261	12,147
CONG. DIST (02)	47,334	\$ 396,736	\$ 159,987	\$ 0	\$ 16,338	\$ -	\$ -	\$ 3,367	\$ 217,044	15,697
CONG. DIST (03)	42,074	\$ 309,739	\$ 119,163	\$ 7,348	\$ 25,218	\$ -	\$ 868	\$ 3,478	\$ 153,664	13,775
CONG. DIST (04)	51,779	\$ 283,879	\$ 146,520	\$ 136	\$ 14,132	\$ -	\$ -	\$ 3,143	\$ 119,948	14,673
CONG. DIST (05)	47,392	\$ 235,126	\$ 125,464	\$ -	\$ 14,426	\$ -	\$ -	\$ 3,025	\$ 92,211	12,074
CONG. DIST (06)	54,867	\$ 409,207	\$ 202,018	\$ 9	\$ 13,197	\$ -	\$ -	\$ 3,801	\$ 190,181	19,878
CONG. DIST (07)	50,241	\$ 323,763	\$ 153,092	\$ -	\$ 15,244	\$ -	\$ -	\$ 3,825	\$ 151,602	16,797
CONG. DIST (08)	52,562	\$ 327,231	\$ 153,681	\$ 34	\$ 17,283	\$ -	\$ -	\$ 2,841	\$ 153,391	13,400
CONG. DIST (09)	44,149	\$ 311,912	\$ 135,272	\$ -	\$ 14,717	\$ -	\$ (28)	\$ 3,591	\$ 158,359	14,238
CONG. DIST (10)	61,733	\$ 538,186	\$ 239,302	\$ 834	\$ 36,793	\$ -	\$ 3,897	\$ 3,949	\$ 253,410	16,797
CONG. DIST (11)	37,408	\$ 507,150	\$ 122,051	\$ 1,155	\$ 14,288	\$ -	\$ 67,664	\$ 3,991	\$ 298,001	15,382
CONG. DIST (12)	48,061	\$ 271,765	\$ 135,397	\$ 547	\$ 18,508	\$ -	\$ -	\$ 3,802	\$ 113,511	13,644
CONG. DIST (13)	51,637	\$ 331,891	\$ 150,944	\$ -	\$ 14,872	\$ -	\$ -	\$ 3,961	\$ 162,114	17,732
CONG. DIST (14)	46,895	\$ 3,403,306	\$ 142,660	\$ -	\$ 14,723	\$ -	\$ 3,103,444	\$ 3,560	\$ 138,919	14,310
CONG. DIST (15)	49,095	\$ 392,761	\$ 173,030	\$ 9,304	\$ 21,355	\$ -	\$ 1,290	\$ 2,799	\$ 184,982	15,185
CONG. DIST (16)	46,638	\$ 282,359	\$ 142,811	\$ 3,339	\$ 16,415	\$ -	\$ (12,921)	\$ 4,658	\$ 128,057	13,088
OHIO (Totals)	774,935	\$ 8,652,675	\$ 2,417,454	\$ 28,046	\$ 286,437	\$ -	\$ 3,166,039	\$ 58,044	\$ 2,696,656	238,817

FY17 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

FY17 Summary of Expenditures by State Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
Notes:										
* Veteran population estimates, as of September 30, 2017, are produced by the VA Predictive Analytics and Actuary Service (VetPop 2016).										
# Prior to FY 08, "Loan Guaranty" expenditures were included in the Education & Vocational Rehabilitation and Employment (E&VRE) programs. Currently, all "Loan Guaranty" expenditures are attributed to Travis County, TX, where all Loan Guaranty payments are processed. VA will continue to improve data collection for future GDX reports to better distribute loan expenditures at the state, county and congressional district levels.										
** Unique patients are patients who received treatment at a VA health care facility. Data are provided by the Allocation Resource Center (ARC).										
Expenditure data sources: USASpending.gov for Compensation & Pension (C&P) and Education and Vocational Rehabilitation and Employment (EVRE) Benefits; Veterans Benefits Administration Insurance Center for the Insurance costs; the VA Financial Management System (FMS) for Construction, Medical Research, General Operating Expenses, and certain C&P and Readjustment data; and the Allocation Resource Center (ARC) for Medical Care costs.										
1. Expenditures are rounded to the nearest thousand dollars. For example, \$500 to \$1,000 are rounded to \$1; \$0 to \$499 are rounded to \$0; and "\$-" = 0 or no expenditures.										
2. The Compensation & Pension expenditures include dollars for the following programs: veterans' compensation for service-connected disabilities; dependency and indemnity compensation for service-connected deaths; veterans' pension for nonservice-connected disabilities; and burial and other benefits to veterans and their survivors.										
3. Medical Care expenditures include dollars for medical services, medical administration, facility maintenance, educational support, research support, and other overhead items. Medical Care expenditures do not include dollars for construction or other non-medical support.										
4. Medical Care expenditures are allocated to the patient's home location, not the site of care.										

FY14 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

FY14 Summary of Expenditures by State										
Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
ADAMS	1,997	\$ 18,196	\$ 8,478	\$ -	\$ 537	\$ -	\$ -	\$ 49	\$ 9,132	758
ALLEN	8,313	\$ 39,066	\$ 21,949	\$ -	\$ 2,527	\$ -	\$ -	\$ 262	\$ 14,328	1,817
ASHLAND	3,969	\$ 23,955	\$ 11,167	\$ -	\$ 1,533	\$ -	\$ -	\$ 133	\$ 11,122	1,277
ASHTABULA	9,007	\$ 57,721	\$ 26,797	\$ -	\$ 2,154	\$ -	\$ -	\$ 632	\$ 28,138	2,987
ATHENS	4,030	\$ 34,316	\$ 16,507	\$ -	\$ 2,913	\$ -	\$ -	\$ 255	\$ 14,641	1,298
AUGLAIZE	4,194	\$ 13,436	\$ 7,974	\$ -	\$ 793	\$ -	\$ -	\$ 69	\$ 4,600	789
BELMONT	6,314	\$ 28,407	\$ 15,341	\$ -	\$ 856	\$ -	\$ -	\$ 312	\$ 11,897	1,726
BROWN	3,733	\$ 23,612	\$ 9,687	\$ -	\$ 881	\$ -	\$ -	\$ 137	\$ 12,907	1,253
BUTLER	26,232	\$ 134,023	\$ 61,218	\$ -	\$ 10,005	\$ -	\$ -	\$ 1,798	\$ 61,001	6,039
CARROLL	2,429	\$ 9,968	\$ 4,404	\$ -	\$ 375	\$ -	\$ -	\$ 109	\$ 5,080	717
CHAMPAIGN	3,150	\$ 15,303	\$ 7,382	\$ -	\$ 985	\$ -	\$ -	\$ 285	\$ 6,651	659
CLARK	13,470	\$ 73,068	\$ 38,570	\$ -	\$ 3,821	\$ -	\$ -	\$ 669	\$ 30,008	3,156
CLERMONT	16,148	\$ 86,969	\$ 36,505	\$ -	\$ 5,467	\$ -	\$ -	\$ 1,288	\$ 43,709	4,232
CLINTON	3,426	\$ 24,817	\$ 11,866	\$ -	\$ 1,262	\$ -	\$ -	\$ 306	\$ 11,383	949
COLUMBIANA	9,217	\$ 55,268	\$ 29,254	\$ -	\$ 2,627	\$ -	\$ -	\$ 331	\$ 23,055	3,094
COSHOCTON	3,062	\$ 14,488	\$ 7,874	\$ -	\$ 516	\$ -	\$ -	\$ 318	\$ 5,780	959
CRAWFORD	4,117	\$ 19,675	\$ 10,387	\$ -	\$ 848	\$ -	\$ -	\$ 115	\$ 8,325	1,079
CUYAHOGA	80,200	\$ 3,176,317	\$ 226,858	\$ 6,169	\$ 42,923	\$ -	\$ 2,536,700	\$ 7,643	\$ 356,025	23,165
DARKE	3,796	\$ 20,096	\$ 9,866	\$ -	\$ 817	\$ -	\$ -	\$ 284	\$ 9,129	911
DEFIANCE	2,805	\$ 15,402	\$ 9,529	\$ -	\$ 887	\$ -	\$ -	\$ 118	\$ 4,867	740
DELAWARE	12,142	\$ 35,806	\$ 19,557	\$ -	\$ 3,472	\$ -	\$ -	\$ 994	\$ 11,783	1,768
ERIE	7,769	\$ 41,944	\$ 22,716	\$ -	\$ 1,437	\$ -	\$ -	\$ 344	\$ 17,447	2,200
FAIRFIELD	12,753	\$ 64,200	\$ 30,294	\$ -	\$ 4,614	\$ -	\$ -	\$ 953	\$ 28,340	3,395
FAYETTE	2,332	\$ 15,136	\$ 5,939	\$ -	\$ 588	\$ -	\$ -	\$ 131	\$ 8,478	648
FRANKLIN	70,589	\$ 399,322	\$ 185,674	\$ 685	\$ 43,850	\$ -	\$ 1,073	\$ 5,214	\$ 162,826	18,949
FULTON	2,857	\$ 13,024	\$ 7,000	\$ -	\$ 639	\$ -	\$ -	\$ 144	\$ 5,241	734
GALLIA	2,300	\$ 19,893	\$ 9,855	\$ -	\$ 621	\$ -	\$ -	\$ 54	\$ 9,362	866
GEAUGA	6,278	\$ 25,645	\$ 12,156	\$ -	\$ 1,094	\$ -	\$ -	\$ 479	\$ 11,916	1,377
GREENE	16,933	\$ 112,706	\$ 63,864	\$ -	\$ 16,218	\$ -	\$ -	\$ 1,619	\$ 31,005	3,150
GUERNSEY	3,371	\$ 24,880	\$ 12,914	\$ -	\$ 863	\$ -	\$ -	\$ 147	\$ 10,956	1,383
HAMILTON	49,266	\$ 342,015	\$ 117,862	\$ 7,193	\$ 24,643	\$ -	\$ 2,051	\$ 4,477	\$ 185,789	13,556
HANCOCK	5,628	\$ 19,578	\$ 10,832	\$ -	\$ 1,348	\$ -	\$ -	\$ 299	\$ 7,100	1,125
HARDIN	2,145	\$ 11,473	\$ 6,233	\$ -	\$ 682	\$ -	\$ -	\$ 153	\$ 4,406	555
HARRISON	1,487	\$ 8,192	\$ 4,237	\$ -	\$ 415	\$ -	\$ -	\$ 35	\$ 3,505	445
HENRY	2,258	\$ 7,028	\$ 3,896	\$ -	\$ 398	\$ -	\$ -	\$ 394	\$ 2,340	422
HIGHLAND	3,524	\$ 28,705	\$ 11,541	\$ -	\$ 1,014	\$ -	\$ -	\$ 99	\$ 16,051	1,146
HOCKING	2,838	\$ 15,587	\$ 7,237	\$ -	\$ 651	\$ -	\$ -	\$ 158	\$ 7,541	777
HOLMES	1,437	\$ 15,366	\$ 3,414	\$ -	\$ 238	\$ -	\$ -	\$ 44	\$ 11,670	419
HURON	4,755	\$ 24,268	\$ 13,337	\$ -	\$ 1,129	\$ -	\$ -	\$ 159	\$ 9,643	1,295

FY14 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

FY14 Summary of Expenditures by State										
Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
JACKSON	2,850	\$ 26,827	\$ 12,228	\$ -	\$ 612	\$ -	\$ -	\$ 77	\$ 13,910	1,007
JEFFERSON	6,677	\$ 32,821	\$ 17,348	\$ -	\$ 1,357	\$ -	\$ -	\$ 321	\$ 13,795	1,718
KNOX	4,886	\$ 21,485	\$ 10,660	\$ -	\$ 1,652	\$ -	\$ -	\$ 272	\$ 8,900	1,155
LAKE	18,580	\$ 99,304	\$ 44,187	\$ -	\$ 6,342	\$ -	\$ -	\$ 1,082	\$ 47,693	5,287
LAWRENCE	5,088	\$ 48,585	\$ 22,050	\$ -	\$ 1,047	\$ -	\$ -	\$ 508	\$ 24,981	2,131
LICKING	14,993	\$ 72,275	\$ 37,025	\$ -	\$ 4,458	\$ -	\$ -	\$ 1,078	\$ 29,715	4,113
LOGAN	3,984	\$ 17,342	\$ 9,445	\$ -	\$ 793	\$ -	\$ -	\$ 279	\$ 6,826	741
LORAIN	26,995	\$ 119,927	\$ 54,272	\$ -	\$ 7,026	\$ -	\$ -	\$ 1,305	\$ 57,324	6,819
LUCAS	29,010	\$ 123,698	\$ 62,225	\$ -	\$ 9,209	\$ -	\$ -	\$ 1,922	\$ 50,342	6,660
MADISON	3,932	\$ 14,433	\$ 7,369	\$ -	\$ 1,293	\$ -	\$ -	\$ 132	\$ 5,639	661
MAHONING	19,365	\$ 106,883	\$ 50,793	\$ -	\$ 6,167	\$ -	\$ -	\$ 1,924	\$ 48,000	5,968
MARION	5,005	\$ 25,239	\$ 13,043	\$ -	\$ 1,024	\$ -	\$ -	\$ 212	\$ 10,960	1,338
MEDINA	13,609	\$ 57,147	\$ 30,640	\$ -	\$ 3,905	\$ -	\$ -	\$ 889	\$ 21,712	2,620
MEIGS	2,238	\$ 12,522	\$ 5,782	\$ -	\$ 320	\$ -	\$ -	\$ 27	\$ 6,395	667
MERCER	2,774	\$ 13,794	\$ 8,044	\$ -	\$ 547	\$ -	\$ -	\$ 147	\$ 5,056	676
MIAMI	8,556	\$ 43,761	\$ 20,616	\$ -	\$ 3,034	\$ -	\$ -	\$ 296	\$ 19,815	1,861
MONROE	1,503	\$ 6,613	\$ 3,700	\$ -	\$ 170	\$ -	\$ -	\$ 16	\$ 2,727	434
MONTGOMERY	44,202	\$ 346,625	\$ 141,208	\$ 1,716	\$ 23,200	\$ -	\$ 4,897	\$ 3,128	\$ 172,476	12,076
MORGAN	1,528	\$ 8,192	\$ 4,944	\$ -	\$ 256	\$ -	\$ -	\$ 56	\$ 2,937	429
MORROW	3,022	\$ 12,993	\$ 5,916	\$ -	\$ 560	\$ -	\$ -	\$ 67	\$ 6,450	854
MUSKINGUM	6,982	\$ 35,256	\$ 19,075	\$ -	\$ 1,684	\$ -	\$ -	\$ 323	\$ 14,174	2,197
NOBLE	1,220	\$ 3,910	\$ 2,057	\$ -	\$ 99	\$ -	\$ -	\$ 4	\$ 1,750	284
OTTAWA	3,577	\$ 19,117	\$ 10,953	\$ -	\$ 796	\$ -	\$ -	\$ 164	\$ 7,204	1,038
PAULDING	1,706	\$ 6,056	\$ 3,116	\$ -	\$ 175	\$ -	\$ -	\$ 48	\$ 2,717	349
PERRY	3,033	\$ 16,466	\$ 9,103	\$ -	\$ 943	\$ -	\$ -	\$ 142	\$ 6,278	785
PICKAWAY	5,274	\$ 34,375	\$ 14,170	\$ -	\$ 1,499	\$ -	\$ -	\$ 96	\$ 18,611	1,353
PIKE	2,222	\$ 22,169	\$ 9,482	\$ -	\$ 350	\$ -	\$ -	\$ 88	\$ 12,249	874
PORTAGE	11,493	\$ 62,788	\$ 29,520	\$ -	\$ 5,635	\$ -	\$ -	\$ 691	\$ 26,942	3,260
PREBLE	3,494	\$ 21,469	\$ 9,477	\$ -	\$ 945	\$ -	\$ -	\$ 80	\$ 10,967	916
PUTNAM	1,902	\$ 5,991	\$ 3,621	\$ -	\$ 371	\$ -	\$ -	\$ 73	\$ 1,925	372
RICHLAND	10,844	\$ 55,361	\$ 25,618	\$ -	\$ 2,996	\$ -	\$ -	\$ 510	\$ 26,238	3,948
ROSS	7,198	\$ 94,653	\$ 24,701	\$ 5,087	\$ 1,827	\$ -	\$ 1,974	\$ 89	\$ 60,975	2,638
SANDUSKY	4,787	\$ 18,239	\$ 9,514	\$ -	\$ 1,028	\$ -	\$ -	\$ 309	\$ 7,388	1,208
SCIOTO	6,373	\$ 51,003	\$ 24,920	\$ -	\$ 1,660	\$ -	\$ -	\$ 280	\$ 24,142	2,204
SENECA	4,345	\$ 19,034	\$ 10,714	\$ -	\$ 1,420	\$ -	\$ -	\$ 200	\$ 6,699	1,125
SHELBY	3,568	\$ 14,906	\$ 6,856	\$ -	\$ 864	\$ -	\$ -	\$ 111	\$ 7,075	763
STARK	30,312	\$ 145,702	\$ 74,630	\$ -	\$ 8,336	\$ -	\$ -	\$ 2,065	\$ 60,671	7,919
SUMMIT	40,184	\$ 198,296	\$ 90,371	\$ -	\$ 13,844	\$ -	\$ -	\$ 2,608	\$ 91,474	10,444
TRUMBULL	19,886	\$ 99,788	\$ 47,758	\$ -	\$ 4,570	\$ -	\$ -	\$ 1,091	\$ 46,369	5,993

FY14 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDY)

FY14 Summary of Expenditures by State Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
TUSCARAWAS	7,632	\$ 41,387	\$ 21,308	\$ -	\$ 1,584	\$ -	\$ -	\$ 240	\$ 18,255	2,589
UNION	3,812	\$ 12,448	\$ 6,453	\$ -	\$ 775	\$ -	\$ -	\$ 166	\$ 5,055	693
VAN WERT	2,146	\$ 9,033	\$ 4,261	\$ -	\$ 337	\$ -	\$ -	\$ 83	\$ 4,352	525
VINTON	1,136	\$ 10,035	\$ 4,353	\$ -	\$ 282	\$ -	\$ -	\$ 12	\$ 5,389	432
WARREN	16,609	\$ 64,269	\$ 29,146	\$ -	\$ 5,560	\$ -	\$ -	\$ 1,241	\$ 28,322	2,891
WASHINGTON	5,843	\$ 27,593	\$ 16,299	\$ -	\$ 1,291	\$ -	\$ -	\$ 134	\$ 9,869	1,714
WAYNE	7,981	\$ 43,453	\$ 18,255	\$ 531	\$ 1,968	\$ -	\$ 3,174	\$ 321	\$ 19,204	1,978
WILLIAMS	3,112	\$ 13,800	\$ 7,683	\$ -	\$ 738	\$ -	\$ -	\$ 186	\$ 5,193	755
WOOD	9,061	\$ 30,722	\$ 16,267	\$ -	\$ 3,520	\$ -	\$ -	\$ 802	\$ 10,134	1,577
WYANDOT	1,683	\$ 7,622	\$ 3,676	\$ -	\$ 262	\$ -	\$ -	\$ 26	\$ 3,658	412
OHIO (Totals)	866,481	\$ 7,504,281	\$ 2,235,023	\$ 21,382	\$ 324,969	\$ -	\$ 2,549,868	\$ 56,928	\$ 2,316,111	230,266
CONG. DIST (01)	47,077	\$ 290,956	\$ 105,653	\$ 7,193	\$ 21,555	\$ -	\$ 2,051	\$ 3,829	\$ 150,675	11,845
CONG. DIST (02)	53,701	\$ 371,349	\$ 144,333	\$ 21	\$ 18,814	\$ -	\$ -	\$ 3,779	\$ 204,402	15,712
CONG. DIST (03)	42,383	\$ 303,235	\$ 142,100	\$ -	\$ 33,559	\$ -	\$ 1,073	\$ 2,093	\$ 124,410	13,466
CONG. DIST (04)	59,775	\$ 256,096	\$ 132,912	\$ 11	\$ 14,448	\$ -	\$ -	\$ 2,722	\$ 106,004	13,815
CONG. DIST (05)	52,092	\$ 201,882	\$ 108,216	\$ -	\$ 13,444	\$ -	\$ -	\$ 3,677	\$ 76,545	11,010
CONG. DIST (06)	62,150	\$ 369,549	\$ 187,152	\$ 33	\$ 13,520	\$ -	\$ -	\$ 2,772	\$ 166,072	19,772
CONG. DIST (07)	56,601	\$ 289,115	\$ 141,124	\$ -	\$ 15,758	\$ -	\$ -	\$ 3,054	\$ 129,179	15,683
CONG. DIST (08)	56,450	\$ 295,376	\$ 141,470	\$ -	\$ 18,742	\$ -	\$ -	\$ 3,149	\$ 132,015	13,113
CONG. DIST (09)	51,501	\$ 280,852	\$ 127,015	\$ -	\$ 17,647	\$ -	\$ -	\$ 2,599	\$ 133,591	13,778
CONG. DIST (10)	63,221	\$ 473,253	\$ 210,470	\$ 1,865	\$ 39,951	\$ -	\$ 4,897	\$ 4,871	\$ 211,198	15,791
CONG. DIST (11)	43,669	\$ 669,603	\$ 173,946	\$ 6,169	\$ 32,121	\$ -	\$ 190,057	\$ 3,456	\$ 263,853	15,225
CONG. DIST (12)	54,228	\$ 222,844	\$ 111,384	\$ 163	\$ 15,664	\$ -	\$ -	\$ 4,615	\$ 91,019	13,031
CONG. DIST (13)	59,644	\$ 322,095	\$ 152,110	\$ -	\$ 19,804	\$ -	\$ -	\$ 4,035	\$ 146,146	17,782
CONG. DIST (14)	53,805	\$ 2,604,135	\$ 115,028	\$ -	\$ 14,725	\$ -	\$ 2,346,642	\$ 4,588	\$ 123,152	13,908
CONG. DIST (15)	57,060	\$ 325,048	\$ 142,670	\$ 5,396	\$ 20,660	\$ -	\$ 1,974	\$ 3,365	\$ 150,983	14,323
CONG. DIST (16)	53,124	\$ 228,892	\$ 99,441	\$ 531	\$ 14,555	\$ -	\$ 3,175	\$ 4,323	\$ 106,867	12,012
OHIO (Totals)	866,481	\$ 7,504,281	\$ 2,235,023	\$ 21,382	\$ 324,969	\$ -	\$ 2,549,868	\$ 56,928	\$ 2,316,111	230,266

FY14 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

FY14 Summary of Expenditures by State Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
Notes:										
* Veteran population estimates, as of September 30, 2014, are produced by the VA Office of the Actuary (VetPop 2014).										
# Prior to FY 08, "Loan Guaranty" expenditures were included in the Education & Vocational Rehabilitation and Employment (E&VRE) programs. Currently, all "Loan Guaranty" expenditures are attributed to Travis County, TX, where all Loan Guaranty payments are processed. VA will continue to improve data collection for future GDX reports to better distribute loan expenditures at the state, county and congressional district levels.										
** Unique patients are patients who received treatment at a VA health care facility. Data are provided by the Allocation Resource Center (ARC).										
Expenditure data sources: USASpending.gov for Compensation & Pension (C&P) and Education and Vocational Rehabilitation and Employment (EVRE) Benefits; Veterans Benefits Administration Insurance Center for the Insurance costs; the VA Financial Management System (FMS) for Construction, Medical Research, General Operating Expenses, and certain C&P and Readjustment data; and the Allocation Resource Center (ARC) for Medical Care costs.										
1. Expenditures are rounded to the nearest thousand dollars. For example, \$500 to \$1,000 are rounded to \$1; \$0 to \$499 are rounded to \$0; and "\$ -" = 0 or no expenditures.										
2. The Compensation & Pension expenditures include dollars for the following programs: veterans' compensation for service-connected disabilities; dependency and indemnity compensation for service-connected deaths; veterans' pension for nonservice-connected disabilities; and burial and other benefits to veterans and their survivors.										
3. Medical Care expenditures include dollars for medical services, medical administration, facility maintenance, educational support, research support, and other overhead items. Medical Care expenditures do not include dollars for construction or other non-medical support.										
4. Medical Care expenditures are based on where patients live instead of where care is delivered.										
5. A star symbol (*) in the Unique Patients column denotes that there were less than 10 Unique Patients.										

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FORMS REPORTS

ALL FORMS BY DATE - FOR PERIODS: NOV 08, 2014 TO NOV 08, 2019

All forms filled out

from: Month ▾ Day ▾
 2019 ▾
 to: Month ▾ Day ▾
 2019 ▾

submit	1400
214138_082011	727
2122_082015	682
210966_032017	404
2122_082014	374
214138	370
21686c_062014	368
sf180	351
210966_112014	349
21526ez_052015	326
21526ez_022016	300
2122	206
21526ez	193
vacics	170
1010ez_032015	164
401330_022014	161
1010ez	140
21686c	94
21686c_062017	83
218416_022012	79
21534ez_62014	76
401330	75
214138_012015	71
218416	64
210845	63
212680_062008	61
sf180_112015	57
21526ez_012014	54
210781	53
210781_012014	50

TOTALS

Comp. = 881

Intent to file = 766

Statements = 1,168

DIC = 144

Health care = 348

markers = 243

Burial ben. = 63

Pension - 800

218940_062015	48
210958_092015	47
210779_032010	47
210779	42
21527ez_62014	42
200995	40
20572	36
21p530_062014	36
212680_052015	35
dd149_102014	35
214142_062014	35
21p534ez_072015	32
212680	32
214142a_062014	30
21p530	27
214142	27
214140_012005	26
400247_052013	25
214142a	25
21p534ez	25
21p0969	24
214192_072015	24
21p527ez_042016	23
21p527ez	21
3288	20
218940	20
9_072015	19
210845_052015	19
1010ez_062013	18
200996	15
210958_012015	15
oh_fa	15
218940_022016	15
vapmc	14
400247	14

210966	13
2105161_022012	12
21p534ez_062018	11
214192	11
210958	10
240296_032018	10
1010d_052010	9
210781a	9
214140	9
21p4185	8
dd149	7
107959c_052010	7
21674_022012	7
240296_112009	7
21674	7
21526b_supp_claim	6
5655	5
214140_082011	5
107959c	5
21p8049	5
1010ezr	5
1010ezr_032015	5
10182	5
1010d	5
401330m_022014	4
2122a	3
221990_072012	3
2860	3
9	3
261880	3
letterhead	3
210972	3
210958_022013	2
214170	2
401330m	2

dd293	2
214171_112004	2
2105161_042015	2
21526	2
261880_092011	2
210847_062008	2
21674_042015	2
281900_062011	2
21601_062014	2
210519s1_062004	2
401330m_012005	1
240296_052016	1
1010hs	1
646_072000	1
210519c1_062004	1
2105181	1
1010hs_102008	1
210781a_082014	1
2105171_062004	1
221990	1
ncamps	1
9_112009	1
294364_072014	1
Total forms:	8780

COUNTY ACTIVITY REPORT 2018
COUNTY NAME: Warren
VETERANS SERVICE COMMISSION

Estimate of Veterans in your county:
Veterans in your county below poverty level in past 12 months:
Veterans in your county with any form of disability:

Report Prepared By (Name and Title):	Amanda Stephens
Direct Phone#	(513) 695-1888
Director's Name:	
# CVSO's:	4
# CVSO's in training:	1
# all other staff:	20

A. GENERAL BUDGET INFORMATION

1. Total commission's budget requested: \$ 2,963,900.00
2. Total budget appropriation: \$ 2,963,900.00
3. Total budget spent: \$ 2,720,915.49
4. Total value of .5 mills: \$ 3,075,604.27
5. Total appropriation that was not spent and returned to county commission general fund \$ 242,984.51
6. Director's salary (a) \$ 82,060.00 Combined salary staff (b) \$ 1,107,017.00 (c) Commissioner's salary \$ 63,655.00
7. Do you pay rent? Yes No If yes, how much? \$

B. DIRECT FINANCIAL ASSISTANCE

1. Financial assistance budget requested: \$ 665,000.00
2. Financial assistance appropriation: \$ 665,000.00
3. Financial assistance expenditures: \$ 548,336.71

List all categories of financial assistance provide: Mortgage/rent, food, gas, utilities, general house and auto repairs, funeral expenses, clothing, property taxes

4. (a) Total approved: 302 + (b) Total ineligible: = (c) Total applicants: 302
(d) Reason ineligible: n/a

C. OTHER FINANCIAL EXPENDITURES

1. Amount paid out by County to help in defraying the expenses of Memorial Day (307.66 ORC) \$ 5,500.00
2. Total amount paid out by County for indigent veteran's burials and funerals (5901.16 to 5901.26) \$ 24,517.00
3. If your County provides assistance toward a veteran's burial or funeral, how much total? \$ n/a
4. Total amount paid out by County for the setting of government markers/headstones \$ 8,662.09
5. Total amount paid out by County for flags and their holders \$ 35,900.11
6. Total cost of transporting veterans for medical services \$ 1,035,516.46
7. Total veterans transported to DVA Medical Facilities (count each time vet went as one) n/a
8. How does your county transport veterans for medical appointments? (Check All That Apply)
 POV/Gas reimbursement Volunteers Public transport Commission van DAV vans
9. Does your County transport wheelchair bound vets with the above resources? Yes No
10. Does your County transport wheelchair bound vets using outside sources? Yes No

Sources utilized:

OTHER FINANCIAL EXPENDITURES CONTINUED

- 11. Training expenses for veterans service commissioners for year \$4,292.61
- 12. Training expenses for office staff not included above: \$32,402.00
- 13. Dollar amount expended on veterans' OUTREACH \$151,787.57

List all categories of outreach expenditures: advertising(tv,radio,internet), awards, literature, hand outs, coach

- 14. Dollar amount given to outside organizations in support of veterans
\$ _____ (total amount given)

List individual organizations and what service was provided for veterans:

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

D. VETERANS CLAIMS/RECORDS REQUESTS

- 1. Number of veterans that requested corrections to their (a) DD214 _____ or (b) discharge upgrades _____
- 2. Number of Pension Claims filed for (a) veterans _____ and for (b) dependents _____
- 3. Number of (a) disability claims filed _____ How many were appeals?(b) _____
- 4. Claims submitted by POA: AMLEG _____ VFW _____ AMVETS _____ MOPH _____
VVA _____ DAV _____

E. INFORMATION TECHNOLOGY

- 1. County veteran service office's web address: www.co.warren.oh.us/veteran
- 2. Do you have access to the Department of Veterans Affairs' computer system? No
- 3. If you answered "Yes" to the previous question, do you use it? If "No," why not? _____
- 4. What type of operating system are you using? Vetraspec
- 5. What software do you use to file veterans' claims (VETREX, VIMS, VSOFT, VIRTUAL VETERAN, or something else)?
Please specify which one(s); if none, write "NONE" _____
- 6. Does your commission have a DPRIS account? Yes No
If "NO", please explain why: _____

F. OUTSIDE REFERRALS

EMPLOYMENT REFERRALS

- 1. Does your office have a policy to refer all veterans that are seeking employment to Ohio means jobs?
 Yes No
If NO, why? _____
- 2. Do you refer veterans to other training providers? Yes No
If yes, list the names of the organizations referred: _____

BEHAVIORAL HEALTH SERVICES

- 3. Do you feel the resources you have in your county are adequate to support your veterans' needs in the following areas: (a) Alcohol/Drug abuse support groups Yes No
(b) Mental health support groups Yes No (c) Community behavioral health centers Yes No

If you answered No to any of the above please explain: _____

OUTSIDE REFERRALS CONTINUED

- 4. How far away are you from the nearest CBOC? 10 miles
- 5. Do you refer veterans to the Vet Center? Yes No
How far away is the nearest Vet Center? 10 miles
- 6. Do you refer family members to support agencies? Yes No

OTHER SUPPORTIVE ASSISTANCE

- 7. Do you refer Veterans to County Dept. of Job and Family Services for child care Yes No, food assistance Yes No .
- 8. Do you have a shelter in your county where you can refer homeless veterans? Yes No
If NO, how do you provide assistance to homeless veterans? hotel, rent, mortgage, food, gas, clothing

FINANCIAL SERVICES

- 9. Do you refer veterans to other county, state or federal agencies for financial assistance? Yes No
If yes, list the agencies referred: _____
- 10. Number of veterans referred for property tax reduction n/a

OFFENDER REENTRY

- 11. Are you partnering with local reentry coalitions and citizen circles in your county? Yes No
If yes, with whom? _____
- 12. Are you partnering with veterans organizations (private chartered organizations, ex: VFW) within Department of Rehabilitation and Correction facilities? Yes No
If yes, with whom Ohio Means Jobs
- 13. Do you work with local half way houses in your community to assist veterans after incarceration with benefit and claims assistance? Yes No If No, why? _____

VETERAN ID

- 14. Does your county issue veteran's identification cards? Yes No
- 15. Who issues them? (Veterans Service Commission Yes, County Recorder Yes, or _____)
- 16. Is there a cost to the veteran for the card? Yes No If so, how much? _____

PARTNERS NOT LISTED ABOVE WHERE YOU REFERRED VETERANS

17. List the name of the partner organization and the service provided.

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

18. Did you implement any innovative ideas to improve efficiency in delivering benefits and services to veterans and their dependents? If so, what were they? (ORC 5902.02 R) _____

COUNTY ACTIVITY REPORT 2017
COUNTY NAME: Warren
VETERANS SERVICE COMMISSION

Estimate of Veterans in your county:
Veterans in your county below poverty level in past 12 months:
Veterans in your county with any form of disability:

Report Prepared By (Name and Title):	<u>Amanda Stephens</u>
Direct Phone#	<u>(513) 292-1635</u>
Director's Name:	<u>Rodney Eversole</u>
# CVSO's:	<u>6</u>
# CVSO's in training:	<u>0</u>
# all other staff:	<u>18</u>

A. GENERAL BUDGET INFORMATION

1. Total commission's budget requested: \$ 2,875,900.00
2. Total budget appropriation: \$ 2,875,900.00
3. Total budget spent: \$ 2,396,563.82
4. Total value of .5 mills: \$ 3,095,504.00
5. Total appropriation that was not spent and returned to county commission general fund \$ 479,336.18
6. Director's salary (a) \$ 78,582.40 Combined salary staff (b) \$ 975,402.30 (c) Commissioner's salary \$ 63,655.00
7. Do you pay rent? Yes No If yes, how much? \$

B. DIRECT FINANCIAL ASSISTANCE

1. Financial assistance budget requested: \$ 665,000.00
2. Financial assistance appropriation: \$ 665,000.00
3. Financial assistance expenditures: \$ 476,137.04
List all categories of financial assistance provide: Mortgage/rent, utilities, food, gas, general house& auto repairs, funeral expenses,
4. (a) Total approved: 257 + (b) Total ineligible: = (c) Total applicants: 257
(d) Reason ineligible: N/A

C. OTHER FINANCIAL EXPENDITURES

1. Amount paid out by County to help in defraying the expenses of Memorial Day (307.66 ORC) \$6,500.00
 2. Total amount paid out by County for indigent veteran's burials and funerals (5901.16 to 5901.26) \$16,052.25
 3. If your County provides assistance toward a veteran's burial or funeral, how much total? \$N/A
 4. Total amount paid out by County for the setting of government markers/headstones \$11,380.58
 5. Total amount paid out by County for flags and their holders \$35,431.87
 6. Total cost of transporting veterans for medical services \$812,903.69
 7. Total veterans transported to DVA Medical Facilities (count each time vet went as one) N/A
 8. How does your county transport veterans for medical appointments? (Check All That Apply)
 POV/Gas reimbursement Volunteers Public transport Commission van DAV vans
 9. Does your County transport wheelchair bound vets with the above resources? Yes No
 10. Does your County transport wheelchair bound vets using outside sources? Yes No
- Sources utilized:

OTHER FINANCIAL EXPENDITURES CONTINUED

11. Training expenses for veterans service commissioners for year **\$4,185.41**
12. Training expenses for office staff not included above: **\$37,042.29**
13. Dollar amount expended on veterans' OUTREACH **\$149,706.94**

List all categories of outreach expenditures: advertising (tv,radio,internet), awards, literature, hand outs, coach

14. Dollar amount given to outside organizations in support of veterans
\$ _____ (total amount given)

List individual organizations and what service was provided for veterans:

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

D. VETERANS CLAIMS/RECORDS REQUESTS

1. Number of veterans that requested corrections to their (a) DD214 _____ or (b) discharge upgrades _____
2. Number of Pension Claims filed for (a) veterans _____ and for (b) dependents _____
3. Number of (a) disability claims filed _____ How many were appeals?(b) _____
4. Claims submitted by POA: AMLEG _____ VFW _____ AMVETS _____ MOPH _____
VVA _____ DAV _____ _____

E. INFORMATION TECHNOLOGY

1. County veteran service office's web address: www.co.warren.oh.us/veteran
2. Do you have access to the Department of Veterans Affairs' computer system? No
3. If you answered "Yes" to the previous question, do you use it? If "No," why not? _____
4. What type of operating system are you using? Vetraspec
5. What software do you use to file veterans' claims (VETREX, VIMS, VSOFT, VIRTUAL VETERAN, or something else)?
Please specify which one(s); if none, write "NONE" _____
6. Does your commission have a DPRIS account? Yes No
If "NO", please explain why: _____

F. OUTSIDE REFERRALS

EMPLOYMENT REFERRALS

1. Does your office have a policy to refer all veterans that are seeking employment to OhioMeansJobs?
xYes No
If NO, why? _____
2. Do you refer veterans to other training providers? xYes No
If yes, list the names of the organizations referred: _____

BEHAVIORAL HEALTH SERVICES

3. Do you feel the resources you have in your county are adequate to support your veterans' needs in the following areas: (a) Alcohol/Drug abuse support groups Yes No
(b) Mental health support groups Yes No (c) Community behavioral health centers Yes No

If you answered No to any of the above please explain: _____

OUTSIDE REFERRALS CONTINUED

- 4. How far away are you from the nearest CBOC? _____
- 5. Do you refer veterans to the Vet Center? Yes No
How far away is the nearest Vet Center? _____
- 6. Do you refer family members to support agencies? Yes No

OTHER SUPPORTIVE ASSISTANCE

- 7. Do you refer Veterans to County Dept. of Job and Family Services for child care Yes No,
food assistance Yes No .
- 8. Do you have a shelter in your county where you can refer homeless veterans? Yes No
If NO, how do you provide assistance to homeless veterans? _____

FINANCIAL SERVICES

- 9. Do you refer veterans to other county, state or federal agencies for financial assistance? Yes No
If yes, list the agencies referred: _____
- 10. Number of veterans referred for property tax reduction _____

OFFENDER REENTRY

- 11. Are you partnering with local reentry coalitions and citizen circles in your county? Yes No
If yes, with whom? _____
- 12. Are you partnering with veterans organizations (private chartered organizations, ex: VFW) within
Department of Rehabilitation and Correction facilities? Yes No
If yes, with whom _____
- 13. Do you work with local half way houses in your community to assist veterans after incarceration with
benefit and claims assistance? Yes No If No, why? _____

VETERAN ID

- 14. Does your county issue veteran's identification cards? Yes No
- 15. Who issues them? (Veterans Service Commission _____, County Recorder _____, or _____)
- 16. Is there a cost to the veteran for the card? Yes No If so, how much? _____

PARTNERS NOT LISTED ABOVE WHERE YOU REFERRED VETERANS

17. List the name of the partner organization and the service provided.

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

18. Did you implement any innovative ideas to improve efficiency in delivering benefits and services to veterans and their dependents? If so, what were they? (ORC 5902.02 R) _____

COUNTY ACTIVITY REPORT 2016
COUNTY NAME: Warren
VETERANS SERVICE COMMISSION

Estimate of Veterans in your county: 16408
Veterans in your county below poverty level in past 12 months: 336
Veterans in your county with any form of disability: 3125

Report Prepared By (Name and Title):	<u>Amanda Stephens</u>
Direct Phone#	<u>(513) 695-1888</u>
Director's Name:	
# CVSO's:	
# CVSO's in training:	
# all other staff:	

GENERAL BUDGET INFORMATION

- Total commission's budget requested: \$ 2,593,142
- Total budget appropriation: \$ 2,593,142
- Total budget spent: \$ 2,289,183
- Total value of .5 mills: \$ 3,095,504
- Total appropriation that was not spent and returned to county commission general fund \$ _____
- Director's salary _____ Combined salary staff _____ Commissioner's salary _____
- Do you pay rent? Yes or No _____ If yes, how much? _____

DIRECT FINANCIAL ASSISTANCE

- Financial assistance budget requested: \$ 650,000
- Financial assistance appropriation: \$ 650,000
- Financial assistance expenditures: \$ 449,355

(a) Food	\$ _____	(b) Transportation non-medical	\$ _____
(c) Direct payments	\$ _____	(d) Housing (utilities, rent/mortgage)	\$ _____
(e) Employment Assistance	\$ _____	(f) Other	\$ _____
- (a) Total approved: _____ + (b) Total ineligible: _____ = (c) Total applicants: _____
 (d) Reason ineligible: _____

OTHER FINANCIAL EXPENDITURES

- Amount paid out by County to help in defraying the expenses of Memorial Day (307.66 ORC) \$ 7,000
 - Total amount paid out by County for indigent veteran's burials and funerals (5901.16 to 5901.26) \$ 17,430
 - If your County provides assistance toward a veteran's burial or funeral, how much total? \$ 0
 - Total amount paid out by County for the setting of government markers/headstones \$ 13,459
 - Total amount paid out by County for flags and their holders \$ 35,952
 - Total cost of transporting veterans for medical services \$ 499,077
 - Total veterans transported to DVA Medical Facilities (count each time vet went as one) 6,065
 - How does your county transport veterans for medical appointments? (Check All That Apply)
 POV/Gas reimbursement Volunteers Public transport Commission van DAV vans
 - Does your County transport wheelchair bound vets with the above resources? Yes No
 - Does your County transport wheelchair bound vets using outside sources? Yes No
- Sources utilized: _____

OTHER FINANCIAL EXPENDITURES CONTINUED

- 11. Training expenses for veterans service commissioners for year \$ 3,790
- 12. Training expenses for office staff not included above: \$ 35,803
- 13. Dollar amount expended on veterans' OUTREACH \$ 129,436
 - (a) Print \$ _____
 - (b) Radio \$ _____
 - (c) Mailings \$ _____
 - (d) Television \$ _____
 - (e) Social Media \$ _____
 - (f) Events Hosted \$ _____
 - (g) Events Attended \$ _____

14. Dollar amount given to outside organizations in support of veterans
\$ _____ (total amount given)
List individual organizations, amount provided and what service was provided for veterans:

_____	\$ _____	_____
_____	\$ _____	_____
_____	\$ _____	_____
_____	\$ _____	_____
_____	\$ _____	_____

VETERANS CLAIMS/RECORDS REQUESTS

- 1. Number of veterans that requested corrections to their DD214 _____ or discharge upgrades _____
- 2. Number of Pension Claims filed for veterans _____ and for dependents _____
- 3. Number of disability claims filed _____ How many were initial? _____ How many were appeals? _____
How many were reconsiderations? _____
- 4. Claims submitted by POA: AMLEG _____ VFW _____ AMVETS _____ MOPH _____
VVA _____ DAV _____

INFORMATION TECHNOLOGY

- 1. County veteran service office's web address: www.co.warren.oh.us/veterans/
- 2. Do you have access to the Department of Veterans Affairs' computer system? yes
- 3. If you answered "Yes" to the previous question, do you use it? If "No," why not? yes
- 4. What type of operating system are you using? VetSpec
- 5. What software do you use to file veterans' claims (VETREX, VIMS, VSOF, VIRTUAL VETERAN, or something else)?
Please specify which one(s); if none, write "NONE" VetSpec
- 6. Does your commission have a DPRIS account? Yes No
a. If "NO", please explain why: _____

OUTSIDE REFERRALS

EMPLOYMENT REFERRALS

- 1. Number of veterans referred to the county Ohio means jobs office for employment opportunities _____
- 2. Number of veterans referred to other training providers _____
- 3. Number of veterans seeking education benefits _____

BEHAVIORAL HEALTH SERVICES

- 4. Number of veterans referred to: Alcohol/Drug abuse support groups _____, Mental health support groups _____, Community behavioral health centers _____, Veterans Administration _____
- 5. Referrals for family support _____

OUTSIDE REFERRALS CONTINUED

OTHER SUPPORTIVE ASSISTANCE

- 6. Number of veterans referred to public health care because they are not eligible for VA health care benefits _____
- 7. Number of veterans referred to County Dept. of Job and Family Services for: child care _____, food assistance _____

FINANCIAL SERVICES

- 8. Number of veterans referred to other county _____, state _____, or federal agencies _____ for financial assistance.
- 9. Number of veterans referred for property tax reduction _____
- 10. Number of veterans requesting Ohio Veterans Bonus assistance _____
- 11. Number of veterans requesting CVSO assistance in applying for financial assistance through the Military Injury Relief Fund _____

HOMELESSNESS

- 12. Number of homeless veterans referred to local shelters: _____

OFFENDER REENTRY

- 13. Number of veterans in your county who sought assistance after incarceration: _____
- 14. Type of assistance requested by number: financial _____, VA benefits _____, VA claims _____, information on treatment programs _____
- 15. Are you partnering with local reentry coalitions, citizen circles and/or veterans organizations within Department of Rehabilitation and Correction facilities? Yes No
If yes, with whom _____

VETERAN ID

- 16. Does your county issue veteran's identification cards? Yes No
- 17. Who issues them? (Veterans Service Commission YES, County Recorder YES, or _____)
- 18. Is there a cost to the veteran for the card? Yes No If so, how much? _____

PARTNERS NOT LISTED ABOVE WHERE YOU REFERRED VETERANS

- 19. List the name of the partner organization, the number referred and the service provided.

_____	# _____	_____
_____	# _____	_____
_____	# _____	_____
_____	# _____	_____
_____	# _____	_____

COUNTY ACTIVITY REPORT 2015
COUNTY VETERANS SERVICE COMMISSION

Financial Report Prepared By (Name and Title): Rodney Eversole, Executive Director
Direct Phone: 513-695-1104

GENERAL BUDGET INFORMATION

1. Total Commission's Budget Requested: \$ 2,506,352.
2. Total Budget Appropriation: \$ 2,506,352
3. Total Budget Spent: \$ 2,072,055
4. Total Value of .5 mills: \$ 3,095,504

DIRECT FINANCIAL ASSISTANCE

1. Financial Assistance Budget Requested: \$ 750,000
2. Financial Assistance Appropriation: \$ 772,644
3. Financial Assistance Expenditures: \$ 568,287
4. (a) Total Approved: 774 + (b) Total Ineligible: 7 = (c) Total Applicants: 781

OTHER FINANCIAL EXPENDITURES

1. Amount paid out by County to help in defraying the expenses of Memorial Day (307.66 ORC) \$ 5,500
2. Total amount paid out by County for indigent veteran's burials and funerals (5901.16 to 5901.26) \$ 43,114
3. If your County provides assistance toward a veteran's burial or funeral, how much total? \$ 16,845
4. Total amount paid out by County for the setting of government markers/headstones \$ 7,491
5. Total amount paid out by County for flags and their holders \$ 42,087
6. Total cost of transporting veterans for medical services \$ 575,885
7. Total veterans transported to DVA Medical Facilities (count each time vet went as one) 4,282
8. How does your county transport veterans for medical appointments? (Check All That Apply)
 POV/Gas Reimbursement Volunteers Public Transport Commission Van DAV Vans
9. Does your County transport wheel chair bound vets with the above resources? Yes No
10. Does your County transport wheel chair bound vets using outside sources? Yes No

COUNTY ACTIVITY REPORT 2015 CONTINUED

11. Training Expenses for Veterans Service Commissioner's for year **\$5,149**
12. Training expenses for office staff not included above: **\$20,745**
13. Dollar amount expended on veterans' OUTREACH **\$172,097**
-

INFORMATION TECHNOLOGY

1. Do you have Internet access? Yes No
2. County Veteran Service Office's Web Address: www.warrencountyveterans.com
3. Do you have access to the Department of Veterans Affairs' computer system? yes
4. If you answered "Yes" to the previous question, do you use it? If "No," why not? yes
5. What version of Microsoft Operating System do you have? 7.0
6. What Software do you use to file veterans' claims (VETREX, VIMS, VSOFT, VIRTUAL VETERAN, or something else)? Please specify which one(s); if none, "NONE". Virtual VA, VETREX, VETRASPEC
7. Does your commission have a DPRIS account? Yes No
- a. If "NO", please explain why not: _____
8. Are you aware that marketing data (BMV) for the veterans in your county is available through ODVS? Yes No

VETERANS IDENTIFICATION CARDS

1. Does your county issue Veteran's Identification Cards? Yes No
2. Who issues them? (Veterans Service Commission, County Recorder, or VSO & Recorders Office)
3. Is there a cost to the veteran for the card? Yes No
- a. If so, how much? _____
4. Check which discharge(s) is required to qualify the veteran for their Veteran's Identification Card:
 Honorable,
 General
 General Under Honorable Conditions
5. Who verifies that the applicant has the required character of service? Relief Officer _____
-