

**REVENUE - ANTICIPATED & ACTUAL**

	ANTICIPATED		ACTUAL REC'D	
2015	\$	62,097,505.02		Cash Advances back to GF have not been posted
2014	\$	60,703,488.01	\$ 65,233,835.53	Thru 11-30-14 - includes \$800,000 pass thru from Clerk of Courts to Clerk of CPC and County Court Computer Funds
2013	\$	57,538,844.75	\$ 65,673,312.49	
Revised	\$	64,759,844.75		
2012	\$	53,930,943.00	\$ 63,211,938.55	Include \$1M pass thru from
Revised	\$	60,255,943.00		Clerk of Courts to CPC Construction Project Fund
2011	\$	55,153,005.00	\$ 59,813,266.13	
Revised	\$	55,249,005.00		
2010	\$	57,201,443.00		
Revised	\$	60,272,465.00	\$ 61,677,355.40	
2009	\$	59,779,229.00	\$ 59,627,470.84	
2008	\$	56,055,421.00		
Revised	\$	59,856,149.00	\$ 63,887,022.64	Includes \$3M returned from Projects
2007	\$	52,248,286.00		
Revised	\$	61,475,766.00	\$ 63,192,098.06	
2006	\$	48,544,821.70		
Revised	\$	56,471,575.50	\$ 58,735,402.88	
2005	\$	51,208,794.00	\$ 55,813,555.78	
2004	\$	42,217,111.50	\$ 49,774,417.71	

2003	\$	37,700,000.00	\$	41,327,975.89
2002	\$	35,111,866.00	\$	41,356,904.99
2001	\$	34,191,328.00	\$	41,929,443.12
2000			\$	38,216,636.00