

BOARD OF COUNTY COMMISSIONERS WARREN COUNTY, OHIO

406 Justice Drive, Lebanon, Ohio 45036 www.co.warren.oh.us commissioners@co.warren.oh.us

Telephone (513) 695-1250 Facsimile (513) 695-2054 TOM GROSSMANN
SHANNON JONES
DAVID G. YOUNG

GENERAL SESSION AGENDA

March 19, 2024

#1		Clerk—General
#2	9:00	Molly Conley, Warren County Soil and Water Conservation District, Proclaim "National Agriculture Week" in Warren County
#3	9:10	Work Session—Susanne Mason, Program Manager, Follow-Up Relative to Community Development Block Grant Project Review and Selection
# 4	9:20	Work Session—Melissa Bour, Director of Emergency Services, to Discuss Solar Eclipse Day

The Board of Commissioners' public meetings can now be streamed live at <u>Warren</u> <u>County Board of Commissioners - YouTube</u>

APPROVING REQUISITIONS AND AUTHORIZING COUNTY ADMINISTRATOR TO SIGN DOCUMENTS RELATIVE THERETO

BE IT RESOLVED, to approve requisitions as listed in the attached document and authorize Martin Russell, County Administrator, to sign on behalf of this Board of County Commissioners.

M. moved for adoption of the foregoing res following vote resulted:	olution being seconded by M. Upon call of the roll, the
M M M	
Resolution adopted this day of 2024.	BOARD OF COUNTY COMMISSIONERS
	Krystal Powell, Clerk

/kp

cc:

Commissioners' file

PO CHANGE ORDERS

Department Vendor Name	
ENG	PRIME CONSTRUCTION MANAGEMENT

Description
KING AVE BRIDGE

Amount

\$ 23,000.00 *INCREASE

3/19/2024 APPROVED:

Martin Russell, County Administrator

CONSENT AGENDA* March 19, 2024

Approve the minutes of the March 12, 2024, Commissioners' Meeting.

PERSONNEL

- 1. Approve end of 365-day probationary period and pay increase for Kimberly Radcliffe within Facilities Management
- 2. Approve reclassification of Emma Wilcox from Protective Services Caseworker I to Protective Services Caseworker II within Children Services
- 3. Hire Michael Mason as Protective Services Caseworker II within Children Services

GENERAL

- 4. Amend resolution #24-0359 relative to advertisement for bids for the 2024 Resurfacing Project
- 5. Advertise for bids for the 2024 Guardrail Replacement Project on behalf of the Engineer
- 6. Enter into contract with Moody's of Dayton, Inc. for the 2024 Well Redevelopment Project
- 7. Approve emergency procurement for asphalt roadway repairs needed to restore the roadways damaged during the repair of main breaks
- 8. Approve amendment #1 to the print management agreement with Millennium Business Systems
- 9. Approve various agreements and addendums with various providers relative to home placement on behalf of Children Services
- 10. Authorize Amendment No. 1 to agreement with AE Group, Inc. on behalf of the Engineer
- 11. Accept quote from Cincinnati Bell Telephone Co, LLC on behalf of Telecommunications
- 12. Enter into hardware and service order agreement with Verizon Connect for GPS hardware and service subscription on behalf of W/S
- 13. Enter into easement agreement with Dale & Susan Pleimann relative to Township Line Road Watermain Relocation Project
- 14. Approve agreement with True Artist Studio on behalf of the WIB
- 15. Authorize the destruction of various items within the Commissioners' Office
- 16. Acknowledge payment of bills

FINANCIALS

- 17. Accept an amended certificate, approve a supplemental appropriation, and approve a cash advance for the Stephens Road Bridge Replacement Project 4452
- 18. Approve an operational transfer for interest earnings from Commissioners' into Water and Sewer
- 19. Approve supplemental appropriation within Community Corrections and Water Revenue
- 20. Approve appropriation adjustments within Facilities Management, Garage, Sheriff, Juvenile, and Community Corrections

*Please contact the Commissioners' Office at (513) 695-1250 for additional information or questions on any of the items listed on the Consent Agenda

FOR CONSIDERATION NOT ON CONSENT AGENDA

1.	Determining personal property purchased for the Warren County Prosecutor's Office is
	obsolete and permitting private sale of the obsolete property

DETERMINING THAT PERSONAL PROPERTY PURCHASED FOR THE WARREN COUNTY PROSECUTOR'S OFFICE IS OBSOLETE AND PERMITTING PRIVATE SALE OF THE OBSOLETE PROPERTY

WHEREAS, on or about July 7, 2006, this Board authorized the purchase of 4 Glock Model 27 firearms with Glock night sights from the general fund to be used by the Warren County Prosecutor's Office, and;

WHEREAS, the total purchase price in 2006 did not exceed \$2,500.00, and;

WHEREAS, pursuant to Section 307.12(B) this Board may determine that personal property is obsolete and sell the property by private sale when in the opinion of the Board the fair market value of the property is \$2,500.00 or less.

NOW THEREFORE BE IT RESOLVED, to determine that the 4 Glock firearms describedabove to be obsolete, and to have a fair market value of less than \$2,500.00, and to permit the private sale of the used handguns, specifically, to hereby authorize the Warren County Prosecutor's Office to trade-in the above-described firearms to a firearms retailer in order to discount the price of new firearms to be purchased and used by the Warren County Prosecutor's Office.

M moved for adoption of the foregoing resolution being seconded by M. Upon call of the roll, the following vote resulted:

M M

M

Resolution adopted this 19th day of March 2024.

BOARD OF COUNTY COMMISSIONERS

Krystal Powell, Clerk

cc: Prosecutor (file)

B. Quillen- Auditor's Office



BOARD OF COUNTY COMMISSIONERS WARREN COUNTY, OHIO

406 Justice Drive, Lebanon, Ohio 45036 www.co.warren.oh.us commissioners@co.warren.oh.us

Telephone (513) 695-1250 Facsimile (513) 695-2054

TOM GROSSMANN SHANNON JONES DAVID G. YOUNG

BOARD OF COUNTY COMMISSIONERS WARREN COUNTY, OHIO

MINUTES: Regular Session - March 19, 2024

This is a summary of actions and discussions of the meeting. You may view this meeting through our YouTube Channel at https://www.youtube.com/channel/UC1ELh0jGpXd4VV2DTgsuqPA or by contacting our office.

The Board met in regular session pursuant to adjournment of the March 12, 2024, meeting.

David G. Young - present

Shannon Jones – present

Tom Grossmann – present

Krystal Powell, Clerk – present

Minutes of the March 5, 2024 general session, and March 5, 2024 work session meetings were read and approved.

24-0348	A resolution was adopted approving reclassification of Ray Dratt from the position of Zoning Inspector to Chief Zoning Inspector. Vote: Unanimous
24-0349	A resolution was adopted approving reclassification of Brooke Hill from the position of Cashier Receptionist to Zoning Inspector I. Vote: Unanimous
24-0350	A resolution was adopted authorizing the posting of the "Cashier/Receptionist" position within the Building and Zoning Department, in accordance with Warren County Personnel Policy Manual, Section 2.02 (A). Vote: Unanimous
24-0351	A resolution was adopted hiring Serena Vick as Emergency Communications Operator within the Warren County Emergency Services Department. Vote: Unanimous
24-0352	A resolution was adopted approving the hiring of Andrew Ward as an Infrastructure Systems Analyst I within the Telecommunications Department. Vote: Unanimous

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24-0353	A resolution was adopted approving the promotion of Christopher Lemming to Control Systems Technician I within the Water and Sewer Department. Vote: Unanimous
24-0354	A resolution was adopted accepting the resignation of Christopher Wojnicz, Deputy Sanitary Engineer within the Warren County Water and Sewer Department, effective April 5, 2024. Vote: Unanimous
24-0355	A resolution was adopted authorizing the posting of the "Deputy Sanitary Engineer" position, within the Water and Sewer Department, in accordance with Warren County Personnel Policy Manual, Section 2.02 (A). Vote: Unanimous
24-0356	A resolution was adopted approving amendment to the work rules relative to the Warren County Emergency Services and the Emergency Communication Operators. Vote: Unanimous
24-0357	A resolution was adopted cancelling regularly scheduled meeting of Thursday, March 14, 2024. Vote: Unanimous
24-0358	A resolution was adopted advertising for bids for the 2024 Chip Seal Project. Vote: Unanimous
24-0359	A resolution was adopted advertising for bids for the 2024 Resurfacing Project. Vote: Unanimous
24-0360	A resolution was adopted advertising for request for proposal for an Enterprise Surveillance Camera System for Warren County Facilities, Water & Sewer Department Sites, and Communication Tower Sites. Vote: Unanimous
24-0361	A resolution was adopted approving addenda to agreement with Boys to Men Transitional Home Inc. relative to home placement and related services on behalf of Warren County Children Services. Vote: Unanimous
24-0362	A resolution was adopted approving addenda to agreement with Step Higher Inc- Nella's Place relative to home placement and related services on behalf of Warren County Children Services. Vote: Unanimous
24-0363	A resolution was adopted approving agreements and addendums with various providers relative to home placements and related services on behalf of Warren County Children Services. Vote: Unanimous
24-0364	A resolution was adopted entering into a rental agreement with Quadient, Inc on behalf of the Warren County Clerk of Courts. Vote: Unanimous
24-0365	A resolution was adopted entering into a service agreement with the Humane Association of Warren County. Vote: Unanimous

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24-0366	A resolution was adopted approving and entering into agreement with Affordable Language Services to provide interpretation services, on behalf of the Warren County Sheriff's Office. Vote: Unanimous
24-0367	A resolution was adopted entering into annual renewal of the maintenance agreement with the Genesis Group (FKA Gencore Candeo, LTD) on behalf of Warren County Telecommunications. Vote: Unanimous
24-0368	A resolution was adopted accepting the Tax Incentive Review Council recommendations for the 2023 Enterprise Zone Program and Community Reinvestment Area Program. Vote: Unanimous
24-0369	A resolution was adopted approving and authorizing the Board to sign the Ohio Department of Job and Family Services Local Workforce Development System Subgrant Agreement. Vote: Unanimous
24-0370	A resolution was adopted approving the extension of the agreement with Real Workforce Solutions, Inc as WIOA Monitoring Services for the Area 12 Workforce Development Board. Vote: Unanimous
24-0371	A resolution was adopted declaring various items from Board of Developmental Disabilities, Commissioners Office, Common Pleas Court, Children Services, Facilities Management, Garage, Juvenile, Park Board, Prosecutor's Office, Records Center, Sheriff's Office, Telecommunications, and Water and Sewer as surplus and authorize the disposal of said items through internet auction. Vote: Unanimous
24-0372	A resolution was adopted acknowledging receipt of February 2024 financial statement. Vote: Unanimous
24-0373	A resolution was adopted acknowledging payment of bills. Vote: Unanimous
24-0374	A resolution was adopted approving a subdivision public improvement performance and maintenance security release with Red Hawk Land, LLC. for certain improvements in The Woodlands at Morrow, Phase 3C, situated in Village of Morrow. Vote: Unanimous
24-0375	A resolution was adopted approving various record plats. Vote: Unanimous
24-0376	A resolution was adopted approving a cash advance from the County Motor Vehicle Fund #2202 into the Mason Morrow Millgrove (Pike St) Bridge #38-3.73 Fund #4456. Vote: Unanimous
24-0377	A resolution was adopted declaring a surplus of funds in the Clerk of Courts' Certificate of Title Administration Fund #2250 and approve an operational transfer into the Commissioners General Fund #1101 for use on the New County Court Building Project. Vote: Unanimous

MINUTES

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24-0378	A resolution was adopted approve operational transfer from Commissioners Fund #11011112 into Child Support Enforcement Agency Fund #2263. Vote: Unanimous
24-0379	A resolution was adopted approving a supplemental appropriation into General Fund 11011112 and operational transfer from the General Fund #1101 into Clerk of Courts Computerization Fund #2282. Vote: Unanimous
24-0380	A resolution was adopted approving a supplemental appropriation into General Fund 11011112 and operational transfer from the General Fund #1101 into County Court Construction Fund #4491. Vote: Unanimous
24-0381	A resolution was adopted approving supplemental appropriations into Common Pleas Community Corrections Mental Health 2228. Vote: Unanimous
24-0382	A resolution was adopted approving supplemental appropriation into Clerk of Courts' Certificate of Title Administration Fund 2250 for operational transfers. Vote: Unanimous
24-0383	A resolution was adopted approving supplemental appropriation into Grants Fund #2261. Vote: Unanimous
24-0384	A resolution was adopted approve a supplemental appropriation within the King Avenue Bridge #282-0.97 Replacement Improvements Project. Vote: Unanimous
24-0385	A resolution was adopted approving appropriation adjustment from Commissioners General Fund #11011110 into County Court Fund #11011282. Vote: Unanimous
24-0386	A resolution was adopted approving appropriation adjustments within the Treasurers Office Fund 11011130. Vote: Unanimous
24-0387	A resolution was adopted approving appropriation adjustment within Engineer's Office Fund #2202 & 1101. Vote: Unanimous
24-0388	A resolution was adopted approving requisitions and authorizing County Administrator to sign documents relative thereto. Vote: Unanimous
24-0389	A resolution was adopted modifying various sections of the Rules and Regulations of the Warren County Water and Sewer Department including Schedule of Charges and Rates and Tap-In Connection Charges. Vote: Unanimous
24-0390	A resolution was adopted modifying section 9.11 (1 & 2) of the Rules and Regulations of the Warren County Water and Sewer Department. Vote: Unanimous

DISCUSSIONS

On motion, upon unanimous call of the roll, the Board accepted and approved the consent agenda.
On motion, upon unanimous call of the roll, the Board entered into executive session at 9:02 a.m to discuss details relative to the security arrangements and emergency response protocols for a public body or public office if disclosure of the matters discussed could reasonably be expected to jeopardize the security of the public body or public office pursuant to Ohio Revised Code Section 121.22 (G)(6) and exited at 9:53 a.m.
Commissioner Grossmann entered the executive session at 9:10 a.m.
Commissioner Grossmann posed a question for Bruce McGary, Assistant Prosecuting Attorney, relative to the Board's decision regarding signs on county owned property. Mr. Grossmann stated he witnesses the use of signs on privately owned vehicles throughout the county campus on a daily basis and asked if this was a problem.
Mr. McGary stated he is unaware of any signs that have recently been placed in the ground and stated if any signs are found on county owned property, they are removed by the Facilities Management Department. Mr. McGary stated the Sheriff uses discretion when removing

vehicles with signage. He further stated the zoning violation the county received from the City of Lebanon relative to Kathy Grossmann's sign was in response to a complaint received by the city.

There was discussion relative to selective enforcement and the proposed meaning behind

There was further discussion relative to political signs and electioneering.

resolution #16-0335, adopted in 2016.

Upon motion the meeting was adjourned	on motion the meeting was adjourned.		
David G. Young, President	Tom Grossmann		
	Shannon Jones		
• •	rue and correct copy of the minutes of the meeting of the on March 19, 2024, in compliance with Section 121.2		
	Krystal Powell, Clerk Board of County Commissioners Warren County, Ohio		

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#Proclamation#

From the Office of the Board of County Commissioners Warren County, Ohio

HONOR DEPUTY BRIAN KENNARD ON THE OCCASION OF HIS RETIREMENT AND PROCLAIM MARCH 31, 2024 AS "DEPUTY BRIAN KENNARD DAY" IN WARREN COUNTY

WHEREAS, Deputy Brian Kennard is an outstanding public servant of Warren County who has devoted himself to the safety of the residents of Warren County and his fellow members of the Warren County Sheriff's Office; and

WHEREAS, after graduating from Middletown High School, Deputy Kennard joined the Warren County Emergency Police Volunteer Program in June of 1994; and

WHEREAS, Brian was appointed and sponsored as a Special Deputy for the Warren County Sheriff's Office from November 14, 1997 through October 29, 1998 while attending Sinclair Community College - Ohio Peace Officers' Training Academy from which he graduated in August of 1998; and

WHEREAS, on October 30, 1998 Deputy Kennard was hired as a Deputy Sheriff by the Warren County Sheriff's Office; and

WHEREAS, during his career with Warren County Sheriff's Office Brian was assigned to various positions including, Court Services, County Road Patrol, and an Evidence Technician; and

WHEREAS, Brian has received several awards and commendations, recognizing him for his performance at the Warren County Sheriff's Office; and

WHEREAS, Deputy Kennard is being honored on the occasion of his retirement from the Warren County Sheriff's Office for over 25 years of dedicated and loyal service to the citizens of Warren County, Ohio, and it is the desire of this Board to honor him on this special occasion;

NOW THEREFORE BE IT RESOLVED, to honor Deputy Brian Kennard and recognize him on this memorable occasion by proclaiming March 31, 2024 as:

"DEPUTY BRIAN KENNARD DAY"

in Warren County and extend our best wishes as he begins this new phase in his life.

IN WITNESS WHEREOF, we have hereunto subscribed our names and caused the seal of Warren County to be affixed at Lebanon, Ohio this 19th day of March in the year of Our Lord, Two Thousand Twenty-Four.

WARREN COUNTY BOARD OF COMMISSIONERS

David G. Young, President

Tom Grossmann



Shannon Jones



REQUEST FOR AUTHORIZATION TO ATTEND ASSOCIATION MEETING, CONVENTION OR TRAINING SEMINAR/SESSION

This form is to be completed by Department Head/Elected Official requesting authorization to attend an Association Meeting or Convention or Training Seminar/Session sponsored by an Association as required by O.R.C. Section 325.20. Additionally, authorization is required for any training seminar/session held more than 250 miles from county campus;

, <u>-</u>	· ,
*NAME OF ATTENDEE: Shannon Jo	DEPARTMENT: BOCC
*POSITION: Commissioner	DATE: 3/14/24
REQUEST FOR AUTHORIZATION FOR ATTEND THE FOLLOWING:	OR THE ABOVE-NAMED EMPLOYEE/ELECTED OFFICIAL
ASSOCIATION MEETING 🗸 CON	NVENTION ASSOCIATION SPONSORED TRAINING
TRAINING MORE THAN 250 MILES	SEMINAR/SESSION
PURPOSE:	
NACo Prenatal to 3 Leaders Academ	yy .
LOCATION:	
Phoenix, AZ	
DATE(S): April 30 - May 2, 2024	
TYPE OF TRAVEL; (Check one)	
AIRLINE 🗸 STAFF CAR	PRIVATE VEHICLE OTHER
LODGING: Local	I hotel
ESTIMATED COST OF TRIP: \$200	0
	BEEN GIVEN TO ALL EMPLOYEES ATTENDING THIS OF THEM TO ATTEND APPLICABLE SESSIONS.
DEPARTMENT HEAD/ELECTED OF	FICIAL REQUESTING AUTHORIZATION:
	Signature/Title Date
BOARD OF COMMISSIONERS' APPR	ROVAL:
	Commissioner Date
	Commissioner Date
	Commissioner Date
*If additional employees will be attendin Seminar/Session please list names and po	g the Association Meeting, Convention or Training ositions here:



REQUEST FOR AUTHORIZATION TO ATTEND ASSOCIATION MEETING, CONVENTION OR TRAINING SEMINAR/SESSION

This form is to be completed by Department Head/Elected Official requesting authorization to attend an Association Meeting or Convention or Training Seminar/Session sponsored by an Association as required by O.R.C. Section 325.20. Additionally, authorization is required for any training seminar/session held more than 250 miles from county campus;

more man 250 miles from county	• •					
*NAME OF ATTENDEE: Arlei	ne Byrd	d DEPARTMENT: Human Services				
POSITION: Director		DATE: 3/13/2024				
REQUEST FOR AUTHORIZAT		NAMED EMPLOYEE/	ELECTED OFFICIAL			
ASSOCIATION MEETING	CONVENTION 🗸	ASSOCIATION SPO	nsored training			
TRAINING MORE THAN 250 MIL	E S					
PURPOSE: Conference for JFS training			_ 			
conterence for JFS training						
LOCATION:						
lyatt Regency, Columbus, OH						
DATE(S): 5/9/24 and 5/10/24						
YPE OF TRAVEL: (Check one)						
AIRLINE STAF	F CAR 🗸 PRIVATI	E VEHICLE 🗸 OTHE	er.			
ODGING:	Hyatt Regency		<u> </u>			
STIMATED COST OF TRIP:	3,600.00					
CERTIFY THAT DIRECTION UNCTION, THAT IT IS EXPE						
DEPARTMENT HEAD/ELECTE	1 1 7	TING AUTHORIZATIO	_			
	Signature/Title	• 0	Date			
OARD OF COMMISSIONERS	APPROVAL:					
	Commissioner		Date			
元 章	Commissioner	·	Date			
	Commissioner		Date			
if additional employees will be at eminar/Session please list names ames Ryan Deputy Director, L	and positions here:					





REQUEST FOR AUTHORIZATION TO ATTEND ASSOCIATION MEETING, CONVENTION OR TRAINING SEMINAR/SESSION

This form is to be completed by Department Head/Elected Official requesting authorization to attend an Association Meeting or Convention or Training Seminar/Session sponsored by an Association as required by O.R.C. Section 325.20. Additionally, authorization is required for any training seminar/session held more than 250 miles from county campus;

more than 250 miles from county campus;
*NAME OF ATTENDER PAR NOT CONGIT DEPARTMENT: 126ASURY
*POSITION: TREASURER DATE: MAY 19-16
REQUEST FOR AUTHORIZATION FOR THE ABOVE-NAMED EMPLOYEE/ELECTED OFFICIAL TO ATTEND THE FOLLOWING:
ASSOCIATION MEETING CONVENTION ASSOCIATION SPONSORED TRAINING SEMINAR/SESSION
TRAINING MORE THAN 250 MILES
PURPOSE:
CTAO STRING CONFERENCE
LOCATION: HILTON: COLUMBUS/ POLARIS
DATE(S): MM A-16
TYPE OF TRAVEL: (Check one)
AIRLINE STAFF CAR PRIVATE VEHICLE OTHER
LODGING: LALTON POLARIS
ESTIMATED COST OF TRIP: \$376.86 + 150.00 = 526.86
I CERTIFY THAT DIRECTION HAS BEEN GIVEN TO ALL EMPLOYEES ATTENDING THIS FUNCTION, THAT IT IS EXPECTED OF THEM TO ATTEND APPLICABLE SESSIONS.
DEPARTMENT HEAD/ELECTED OFFICIAL REQUESTING AUTHORIZATION:
Mug (d revenuex 3/11/24
Signature/Title/ Date
BOARD OF COMMISSIONERS' APPROVAL:
Commissioner Date
part part in the part of the p
Commissioner Date
Commissioner Date
*If additional employees will be attending the Association Meeting, Convention or Training Seminar/Session please list names and positions here:

DAVID SCUIGERT

Proclamation

From the Office of the Board of County Commissioners Warren County, Ohio

RECOGNIZE MARCH 17 THROUGH MARCH 23, 2024 AS "NATIONAL AGRICULTURE WEEK"

WHEREAS, we recognize the unique and irreplaceable value the farmers, ranchers, foresters, farmworkers, and other agricultural stewards have contributed to our Nation's past and present; and

WHEREAS, America's agriculture sector safeguards our Nation's lands through sustainable management; ensures the health and safety of animals, plants, and people; provides a safe and abundant food supply; and facilitates opportunities for prosperity and economic development in rural America; and

WHEREAS, the American farmer, a national symbol of strength and strong moral fiber, has displayed ingenuity in times of prosperity and perseverance in the face of hardships while supplying our state, nation and the world, year in and year out, with an abundance of high-quality agricultural goods and products; and

WHEREAS, we recognize Ohio's leadership role in agriculture and the culture of innovation and entrepreneurship that drives the agriculture industry, rural communities and farm families around the state; and

WHEREAS, we acknowledge the leadership of Ohio farm families in adopting new technologies and management practices to produce food, fuel, and other products more efficiently and sustainably than ever before; and

WHEREAS, Ohio's agriculture industry includes global leaders in all sectors who have continued to grow and persevere—advanced manufacturing, agricultural processing, animal health, plant sciences, predictive agriculture, renewable fuels, and many more; and

WHEREAS, we highlight the leadership role that agriculture is playing to grow a climate for tomorrow by adopting sustainable farming practices and pioneering technologies; and

NOW, THEREFORE BE IT RESOLVED by this Board of Warren County Commissioners, the week of March 17^{th} 23rd be proclaimed as

"NATIONAL AGRICULTURE WEEK"

and encourage all citizens of Warren County to celebrate farmers and agriculturalists in your families and communities.

Ammen

IN WITNESS WHEREOF, we hereunto subscribed Our names and caused the seal of Warren County to be affixed at Lebanon this 27th day of February, in the Year of our Lord, Two Thousand Twenty-Four.

BOARD OF COUNTY COMMISSIONERS

David G. Young, President

Vom Grossmann

Shannon Jones

2024 CDBG Application Summary

Estimated Funding from HUD \$ 680,000.00

Less Admin Costs \$ 75,000.00

Amount to Allocate \$ 605,000.00

(To be divided between Public Service and Construction Projects)

Project Name	Recent Awards	Match	Current Request	Award Amount
Family Promise of Warren County Assistance to homeless	2020: \$100,000 2020: \$69,450 2021: \$270,515 2021: \$22,550 2021: \$30,000 2022: \$64,000 2023: \$75,000	\$300,000 from various sources	\$75,000	
Safe on Main Assistance to victims of domestic abuse	2020: \$42,000 2020: 50,000 2021: \$67,640 2021: \$30,000 2022: \$36,000	\$762,000 from various sources	\$60,000	
				\$

\$ 605,000.00

Less Public Service Total \$

Total to Allocate for Construction Projects: \$ 605,000.00

Project Name	Recent Awards	Match	Current Request	Award Amount
Butlerville Road Project - Final Phase Repave 2nd, 3rd, and 4th Street	2022: \$17,512 2023: \$29,350		\$ 38,000.00	
City of Franklin Storm Sewer Project Mill pavement on Bryant and Judy Dr, replace storm pipes and catch basins	2019: \$165,000 2021: \$180,000 2023: \$180,000	Street Funds: \$50,000 Stormwater Fund: \$50,000.00	\$ 199,900.00	
Franklin Twp: Morningstar Road Project Mill and resurface Morningstar Road	2019: \$49,300 2020: \$87,600 '2021: \$160,000 2022: \$140,654		\$ 166,000.00	
Harveysburg: South Street Improvements Pave 1,700 feet of South, Frost, and Grant Streets	2019: \$124,500 2022: \$90,000	Local Village Funds: \$22,000.00	\$ 195,074.00	
Morrow RR Bridge Lighting Install LED lighting at bridge over bike trail	2019: \$77,000 2020: \$158,500 '2021: \$170,000	Village : \$20,000.00	\$ 180,000.00	
South Lebanon - King Ave Improvement Repave 850 LF King Ave between Hobart Ave and Mary Ellen St	2020: \$200,000 2023: \$84,788	City: \$25,000.00	\$ 147,301.00	