

**Table 10 – 1: Benchmarking Comparison to Communities within Warren County (2007)**

Jurisdiction	Population (2006 est)	Park/Open Space Acres	Population per acre	Budget	Budget per person	Income/ Recreation Tax	Income/ General Fund	Income/ User Fees	Income/ Other	Director	Full Time Staff	Part-time/ Seasonal Staff
Loveland	12,000	148	82	\$500,000	\$42	0%	94%	0%	6%	0	0	0
Franklin	12,695	190	67	\$328,000	\$26	0%	100%	0%	0%	0	2	4
Springboro	16,696	323	52	\$688,050	\$41	0%	100%	0%	0%	0	4	0
Mason	29,491	912	32	\$6,314,634.12	\$214	0%	100%	0%	0%	1	7	11
Carlisle	5,526	20	276	\$31,400	\$5.68	0%	52%	48%	0%	0	0	0
Monroe	10,500	97	108	\$140,000	\$13	0%	100%	0%	0%	0	0	0
Middletown	54,806	349	157	\$638,077	\$12	0%	100%	0%	0%	2	9	3
Lebanon	20,346	670	30	\$438,000	\$22	0%	75%	0%	25%	0	3	6
S. Lebanon	3,223	21	153	\$80,000	\$25	0%	50%	50%	0%	0	2	1
Morrow	1,534	62	25	\$10,000	\$6.52	0%	100%	0%	0%	0	0	1
Waynesville	3,015	27	112	\$1,670.00	\$0.55	0%	100%	0%	0%	0	0	0
Clearcreek	12,038	195	62	\$750,000	\$62	0%	95%	0%	5%	1	1	0
Deerfield	30,338	374	81	\$3,475,600.00	\$114	28%	72%	0%	0%	1	-	-
Franklin	11,301	50	226	\$46,500	\$4.11	100%	0%	0%	0%	0	0	1
Hamilton	16,098	358	45	\$140,000	\$8.70	0%	100%	0%	0%	0	1	2
Harlan	4,548	46	99	\$5,000	\$1.10	0%	100%	0%	0%	0	0	0
Massie	772	0	0	\$0.00	\$0.00	0%	0%	0%	0%	0	0	0
Salem	3,489	0	0	\$0.00	\$0.00	0%	0%	0%	0%	0	0	0
Turtlecreek	13,838	27	513	\$100,000	\$7.23	0%	100%	0%	0%	0	0	0
Union	2,745	5	549	\$0.00	\$0.00	0%	0%	0%	0%	0	0	0
Wayne	5,844	0	0	-								
Washington	2,721	24	113	-								
<b>Average</b>		<b>205</b>	<b>146</b>	<b>\$720,365.00</b>	<b>\$32.00</b>							
<b>Mean</b>		<b>97</b>	<b>82</b>	<b>\$140,000.00</b>	<b>\$12.00</b>							

- No information received

**Table 10 – 2: Benchmarking Comparison to Surrounding Counties (2007)**

Jurisdiction	Population (2006 estimated)	Park Acres	Population per acre	Budget	Budget per person	Income/ Recreation Tax	Income/ General Fund	Income/ User Fees	Income/ Other	Director	Full Time Staff	Part-time/ Seasonal Staff
Warren	201,871	1,403	144	\$ 1,045,838.00	\$ 5.18	0%	30%	0%	70%	1	5	0
Butler	354,992	1,680	211	0								
Clermont	192,706	336	573	\$ 1,200,000.00	\$ 6.23	39%	51%	5%	5%	1		
Clinton	43,399	250	174	\$ 7,100.00	\$ .16	0%	0%	0%	100%	0	0	0
Hamilton	822,596	13,337	62	\$34,206,800.00	\$41.58	53%	16%	7%	24%	1		
Greene	152,298	1,249	122	\$ 2,158,194.00	\$14.17	0%	100%	0%	0%	1		
Montgomery	542,237	11,620	47	0								
Preble	42,491	100	425	\$ 18,000.00	\$ .42	0%	0%	0%	100%	0	0	0